

COMMONWEALTH OF THE NORTHERN MARIANA
ISLANDS
OFFICE OF VOCATIONAL REHABILITATION
(CNMI OVR)

Vocational Rehabilitation (VR) Portion of the Unified
State Plan (USP)

Program Years 2019-2020



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The Commonwealth of the Northern Mariana Islands Vocational Rehabilitation (VR) portion of the Unified State Plan is submitted to the Rehabilitation Services Administration (RSA) of the U.S. Department of Education (DOE) to describe the vocational rehabilitation and supported employment services provided to CNMI residents with disabilities under Title I and Title VI, Part B of the Rehabilitation Act of 1973, as amended.

A comprehensive review of the current State Plan covering program years 2017-2020 resulted in modifications to several descriptions, namely:

- (a) – Input of State Rehabilitation Council
- (c) – Cooperative Agreements Not Carrying Out Activities Under the Statewide Workforce Development System
- (f) – Arrangements and Cooperative Agreements for the Provision of Supported Employment Services
- (g) – Coordination with Employers
- (h) – Interagency Cooperation
- (i) – Comprehensive System of Personnel Development; Data System on Personnel and Personnel Development
- (j) – Statewide Assessment
- (k) – Annual Estimates
- (l) – State Goals and Priorities
- (n) – Goals and Plans for Distribution of Title VI Funds
- (o) – State’s Strategies
- (p) – Evaluation and Reports of Progress: VR and Supported Employment Goals
- (q) – Quality, Scope, and Extent of Supported Employment Services

Though there are no changes to the following State Plan descriptions, they are included in this report:

- (b) – Request for Waiver of Statewideness
- (d) – Coordination with Education Officials
- (e) – Cooperative Agreements with Private Nonprofit Organizations
- (m) – Order of Selection

The 2018 modifications to the VR State Plan was developed in collaboration between the Office of Vocational Rehabilitation and the State Rehabilitation Council and incorporated some of the findings and recommendations of the OVR and SRC’s

recently-conducted Comprehensive Statewide Needs Assessment for Program Years 2014-2017. OVR continues to work with CNMI WIOA Core Programs through the newly re-organized State Workforce Development Board in meeting the common performance measures as outlined by the Workforce Innovation and Opportunity Act (WIOA) of 2014.

It is the mission of OVR to increase employment and promote independence of eligible individuals with disabilities residing in the Commonwealth of the Northern Mariana Islands. OVR's goals, as identified in this State Plan, are:

- GOAL 1 – Improve Overall Agency Performance
- GOAL 2 – Facilitate the Seamless Transition of Students/Youth with Disabilities to Employment or Continued Education Through Coordination and Collaboration with WIOA Core and Other Programs
- GOAL 3 – Strengthen Partnerships with Employers to Identify and Provide Opportunities for Competitive Integrated Employment to VR Clients Including Students with Disabilities
- GOAL 4 – Improve Services that Address the Needs of People with Disabilities Served Through Other Components of the Statewide Workforce Development System
- GOAL 5 – Improve VR Service Delivery to Effectively Meet the Needs of Clients with Most Significant Disabilities

A. INPUT OF STATE REHABILITATION COUNCIL

All agencies, except for those that are independent consumer-controlled commissions, must describe the following:

1. INPUT PROVIDED BY THE STATE REHABILITATION COUNCIL, INCLUDING INPUT AND RECOMMENDATIONS ON THE VR SERVICES PORTION OF THE UNIFIED STATE PLAN OR COMBINED STATE PLAN, RECOMMENDATIONS FROM THE COUNCIL'S REPORT, THE REVIEW AND ANALYSIS OF CONSUMER SATISFACTION, AND OTHER COUNCIL REPORTS THAT MAY HAVE BEEN DEVELOPED AS PART OF THE COUNCIL'S FUNCTIONS;

The CNMI State Rehabilitation Council was provided with a draft copy of the VR portion of the Unified State Plan for their review, input and recommendations. The following comments or recommendations were submitted:

SRC Comment/Recommendation on Outreach:

The SRC recommends that OVR maximize public service announcements on the radio and in the newspapers in the three (3) official languages of the CNMI (e.g. English, Chamorro, and Carolinian) to increase awareness of OVR outreach activities including the Counselors' monthly trips to Tinian and Rota.

OVR Response:

OVR agrees and will make every effort to announce OVR outreach activities to increase public awareness and most especially access to and participation in the VR program.

SRC Comment/Recommendation on Improving Services to Unserved/Underserved Population:

The SRC recommends that OVR in the future consider working together with the WIOA Program, in collaboration and coordination with the Tinian and Rota Mayors' Office, to cost-share for an employee's salary and allocate that percentage of work time for the programs accordingly in an effort to ensure a more frequent VR presence on the neighbor islands.

OVR Response:

OVR agrees that Tinian and Rota are both unserved and/or underserved and that better strategies to increase access to and participation in the VR program are very much needed. OVR will consider the recommendation of a shared employee to help meet this need. In the meantime, OVR Counselors will continue to maximize the use of distance technology (e.g. Skype) or more frequent emails and phone activity to further engage client participation throughout the VR process.

SRC Comment/Recommendation on Disability Awareness Training to Improve Capacity of Core Programs:

The SRC recommends that OVR work with their training and technical assistance provider(s) to provide training to stakeholders including the WIOA Core Programs in the area of disability awareness to increase confidence and competence in recognizing, accommodating and effectively serving individuals with disabilities including those with hidden disabilities.

OVR Response:

OVR agrees that increased competencies through effective training may result in better services to individuals with disabilities and in turn improves their chances for successful employment outcomes given the right provision of services and supports. OVR plans to pursue this recommendation in the near future.

SRC Comment/Recommendation on Office Space in Tinian and Rota:

The SRC recommends that OVR work out with CNMI DOL on the use of their office space in Tinian and Rota so as to better demonstrate collaboration and coordination with the WIOA Program resulting in enhanced outcomes for mutual clients served by both programs.

OVR Response:

OVR agrees and will pursue this recommendation in the very near future.

SRC Comment/Recommendation on American Job Center:

The SRC recommends that OVR reflect in Goal 4/Objective 4.7 that a “virtual” one-stop is a possibility for the American Job Center.

OVR Response:

OVR makes note of the recommendation; however, OVR will continue to advocate for a “physical” American Job Center due to inherent reasons (e.g. lack of computer literacy, need for accommodations, etc.).

2. THE DESIGNATED STATE UNIT’S RESPONSE TO THE COUNCIL’S INPUT AND RECOMMENDATIONS; AND

Please refer to A-1 above.

3. THE DESIGNATED STATE UNIT’S EXPLANATIONS FOR REJECTING ANY OF THE COUNCIL’S INPUT OR RECOMMENDATIONS.

Not applicable

B. REQUEST FOR WAIVER OF STATEWIDENESS

When requesting a waiver of the statewideness requirement, the designated State unit must identify the types of services to be provided by the program on a non-statewide basis. The waiver request must also include written assurances that:

1. A LOCAL PUBLIC AGENCY WILL PROVIDE THE NON-FEDERAL SHARE OF COSTS ASSOCIATED WITH THE SERVICES TO BE PROVIDED IN ACCORDANCE WITH THE WAIVER REQUEST;

The CNMI OVR has not requested a waiver.

2. THE DESIGNATED STATE UNIT WILL APPROVE EACH PROPOSED SERVICE BEFORE IT IS PUT INTO EFFECT; AND

Not applicable

3. ALL STATE PLAN REQUIREMENTS WILL APPLY

Not applicable

C. COOPERATIVE AGREEMENTS WITH AGENCIES NOT CARRYING OUT ACTIVITIES UNDER THE STATEWIDE WORKFORCE DEVELOPMENT SYSTEM.

Describe interagency cooperation with and utilization of the services and facilities of agencies and programs that are not carrying out activities through the statewide workforce development system with respect to:

1. FEDERAL, STATE, AND LOCAL AGENCIES AND PROGRAMS;

The CNMI OVR will continue its efforts to maintain or develop cooperative arrangements or agreements with various local, State, and Federal agencies and entities for referrals, training, services, facilities utilization, potential cost-sharing, and advocacy activities. These agencies include:

- State Rehabilitation Council for information/referral; outreach to increase education/awareness; collaboration/coordination and support for activities sponsored by the Disability Network Partners including the Transition Coalition; program review and evaluation including guidance on effective strategies to improve services and overall VR agency performance; employer engagement through Council-sponsored Employer Forum during all general membership meetings; etc.
- Statewide Independent Living Council for information/referral, peer counseling, IL skills training, advocacy, transition services (transition from nursing homes and other institutions to community-based residences; assisting individuals to avoid institutional placement; and transition of youth with significant disabilities after completion of secondary education to postsecondary life), and transportation services).
- CNMI Council on Developmental Disabilities for systemic change, public policy development, advocacy, empowerment training including self-advocacy, identification of barriers to employment and community inclusion for individuals with developmental and other disabilities, referral services, and collaboration and coordination with public education, Medicaid, and self-advocates, and awareness activities during Developmental Disabilities and Employment Awareness Month and/or other disability-related awareness activities throughout the year.
- Commonwealth Healthcare Corporation:
 - Transitional Living Center for Work Experience Training for OVR and CGC's mutual consumers and Day Treatment Program to help increase function and independence.
 - CNMI Medicaid Office for cost-sharing arrangements for services provided and referrals. Though a Memorandum of Understanding with Medicaid exists, a current review may be required.
 - Medical Referral Services (Rota and Tinian Health Centers, Guam, Hawaii, etc.) for service coordination, logistical support, and/or cost-sharing of mutual consumers who require off-island services and referral.
 - Non-Communicable Disease Bureau (NCDB) for information/referral, public education and awareness, advocacy, and training assistance.
 - Students and Youth with Special Health Care Needs Program for care coordination of services to target group between birth and 21 years old.

- Community Guidance Center (CGC) for referral of rehabilitation services and increased collaboration/coordination of mutual clients to ensure meeting their employment and rehabilitation needs.
- Maternal and Child Health's Prevention Program for the promotion of health and wellness of women, infants, children (including children with special healthcare needs), adolescents and their families; cost-sharing of DNP-sponsored activities; information/referral; and outreach to increase education and awareness.
- Office of the Governor:
 - CNMI Medicaid Office for cost-sharing arrangements for services provided and referrals. Though a Memorandum of Understanding (MOU) with Medicaid exists, a current review may be required.
 - Medical Referral Services (Rota and Tinian Centers, Guam, Hawaii, etc.) for service coordination; logical support; exploration of and utilization of comparable services/benefits; cost-sharing for provision of off-island medical services referral to mutual consumers.
- Scholarship Office for educational financial assistance at the Northern Marianas College and other institutions of higher education (IHE), referral of students to OVR for assistance and internships, and job/career exploration including information on rehabilitation careers.
- Northern Marianas College:
 - The University Center for Excellence in Developmental Disabilities for faculty, student, and family training and advocacy, accommodations, increased awareness and empowerment in the postsecondary setting, and referral services.
 - Counseling Office, Disability Support Services for referrals, sensitivity training, transition, accommodation assistance, financial aid counseling, and counseling on postsecondary educational opportunities.
 - Adult Education and Literacy Program for educational and job skill training and referral services.
 - Postsecondary Supports Pilot Project for information/referral; pre-employment transition services related to counseling on postsecondary options and instructions in self-advocacy; collaboration and coordination related to student accommodation; and individualized supports to students with disabilities.
- Department of Community and Cultural Affairs:
 - Office on Aging which provides information & referral; transportation services as well as the coordination of the Older Americans Awareness Month activities in May; and Senior Community Service Employment Program for subsidized part-time employment opportunities for low income individuals aged 55 years and older.
 - Division of Youth Services for referrals and assistance on outreach.
 - Nutrition Assistance Program for referrals and food assistance.
 - Low Income Home Energy Assistance Program for assistance, utility subsidies and referral services.
 - Child Care Program to assist individuals with disabilities and low income families to pay for child care while working, attending school or training.
 - Commonwealth Respite Service Program for information/referral; outreach to increase education/awareness; volunteer training program to increase capacities leading to potential self-employment opportunities.

- Carolinian Affairs Office for referrals and outreach and collaboration/coordination for the translation of VR program materials in the Carolinian vernacular, if needed.
- Saipan Chamber of Commerce for sponsorship of employers' training and education, mentoring & jobsite training, and referral services (employment engagement).
- Society for Human Resource Management and Rotary Club for employer engagement:
 - Information, referral and advocacy
 - Employer awareness and education
 - Collaboration with OVR for Work Experience (WE) and On-the-Job Training (OJT) placements
- Northern Marianas Protection and Advocacy Systems, Inc. for advocacy training, seminars, workshops, referrals, and cost-sharing of activities including National Developmental Disabilities and Employment Awareness Month (DDEAM).
- CNMI Center for Living Independently for advocacy and IL skills training, information/referral, peer counseling, transition, and transportation.
- Mayors' Offices of Saipan, Tinian, and Rota for referrals, outreach, program support services and coordination, and utility subsidies payment.
- Karidat for temporary housing, maintenance expenses, food assistance, and referral services.
- Ayuda Network for referrals and inter-agency updates, training and development.
- Commonwealth Office on Transit Authority (COTA) for transportation services, public education and awareness, and information & referral services.
- CNMI WIOA Core Programs through the State Workforce Development Board for leveraging of resource and expertise to provide mutual clients including students and youth with disabilities with training and employment preparation services, referrals, data sharing, collaboration/coordination with respect to the American Job Center (aka One-Stop), and other authorized activities per WIOA.
- Disability Network Partners for ongoing discussions about issues affecting the disability community in the CNMI, information sharing, cost-sharing on disability awareness as well as employer engagement activities and training opportunities, referrals, technical assistance, etc.
- CNMI Transition Coalition for improved collaboration and coordination aimed at improving school to work transition services and preparing students with disabilities for the 21st century workforce through the provision of pre-employment transition services (Pre-ETS).
- Veteran's Affairs Office to assist in the coordination of services for common consumers and delivery of quality services for qualified disabled veterans.
- Department of Corrections / Division of Youth Services in developing a collaborative relationship with the Department of Corrections (DOC) and the Division of Youth Services (DYS) to coordinate service activities for individuals with disabilities who are interacting with the juvenile justice system, child welfare as well as adults scheduled for release. OVR will work with DOC in assisting inmates with disabilities with determining if they are eligible for OVR services. If found eligible, helping them to prepare for a successful employment transition as a component of their parole process.
- Special Education Program for referrals and the coordination and collaboration of the provision of pre-employment transition services to students with disabilities as defined by WIOA.

- Office of U.S. Congressman Gregorio Kilili Sablan for information/referral; outreach to increase education/awareness; participation in the annual Veterans Resource Fair sponsored by Cong. Sablan's Office.
- Northern Marianas Trades Institute for consumer training, job preparation, and placement; information/referral; outreach to increase education/awareness; support for and provision of student accommodation.

2. STATE PROGRAMS CARRIED OUT UNDER SECTION 4 OF THE ASSISTIVE TECHNOLOGY ACT OF 1998;

- Trankilu Alternative Financing Program (also known as the Assistive Technology (AT) Loan Program) for affordable loans made available to anyone who intends to purchase assistive technology, adapted vehicles, or modifications for a CNMI resident with a disability. Employers (provided that the assistive technology is to benefit exclusively the individual with a disability) and entrepreneurs with disabilities may qualify to participate in this program. They provide AT training as well as information and referral services.

TAFP works in collaboration with the CNMI Assistive Technology Program to provide AT training.

- The CNMI Assistive Technology Program is a federally-funded program under the CNMI Council on Developmental Disabilities and authorized under the Assistive Technology Act of 1998. In 1994, the CNMI Council on Developmental Disabilities was funded to develop, implement, and administer a Commonwealth-wide program to meet the assistive technology needs of persons with disabilities, which was known as STRAID. However, as a result of the new requirements of the Assistive Technology Act of 1998, as amended, the program is now called the CNMI Assistive Technology Program (CNMI ATP), which is under the CNMI Council on Developmental Disabilities. The CNMI ATP provides assistive technology-related services CNMI-wide to help children and adults with disabilities live productive, independent, and good quality lives. As an AT Act program, CNMI ATP carries out state level and leadership activities. State level activities consist of Alternative Financing Program (Trankilu Alternative Financing Program), Device Reutilization Program, Device Loan Program and Device Demonstration Program. Furthermore CNMI ATP conducts state leadership activities CNMI-wide such as training, technical assistance, public awareness and outreach, information dissemination and referrals, and coordination and collaboration with various public, private and non-government entities.

3. PROGRAMS CARRIED OUT BY THE UNDER SECRETARY FOR RURAL DEVELOPMENT OF THE UNITED STATES DEPARTMENT OF AGRICULTURE;

The CNMI OVR does not currently have cooperative agreements with any programs funded under the USDA.

But, as previously stated, the OVR will, when appropriate, continue to develop agreements with other state and local agencies that are not part of the statewide workforce investment system,

including programs carried out by the Under Secretary for Rural Development of the Department of Agriculture and State programs, when such agreements will benefit the vocational rehabilitation of persons with significant disabilities.

4. NONEDUCATIONAL AGENCIES SERVING OUT-OF-SCHOOL YOUTH; AND

- Workforce Investment Agency (WIOA Title I Program) for leveraging of resources and expertise to provide mutual clients including students and youth with disabilities with training and employment preparation services, referrals, data sharing, collaboration/coordination with respect to the American Job Center (aka One-Stop), and other authorized activities per WIOA.
- Continue to maintain and strengthen relationships with the Northern Marianas Trades Institute for continued referrals of VR clients to NMTI for training preparation in the workforce in conjunction with OJT placement in the public or private sectors and to provide guidance/technical assistance to the trades school in the area of reasonable accommodation and effective communication with individuals with varying disabilities.
- Latte Training Academy for workforce development providing skilled and certified (Allied Health, Hotel & Hospitality, Business, and Information Technology) vocational training and career enhancement.
- Island Training Solutions for practicable ready to use training for public and private sector staff and management in Customer Service Team Building, Problem Solving, etc.

5. STATE USE CONTRACTING PROGRAMS

Not applicable

D. COORDINATION WITH EDUCATION OFFICIALS

Describe:

1. DSU'S PLANS

The designated State unit's plans, policies, and procedures for coordination with education officials to facilitate the transition of students with disabilities from school to the receipt of VR services, including pre-employment transition services, as well as procedures for the timely development and approval of individualized plans for employment for the students.

Section 20 of OVR's Policy and Procedures Manual states: "The Rehabilitation Act of 1973, as amended, requires the development of cooperative agreements, formal interagency agreements and memorandums of understanding, as appropriate, with other public agencies (CFR 361.22, CFR 361.23, 361.24). The cooperative agreement is designed for use whenever public agencies enter into agreements and does not involve an exchange of funds. This may be accomplished by executing a COOPERATIVE AGREEMENT BETWEEN PUBLIC AGENCIES, and obtaining required signatory approvals. The Rehabilitation Act of 1973, as amended, also allows for third-party cooperative arrangements (CFR 361.28) Interlocal contracts with public agencies may be entered into by executing an INTERLOCAL CONTRACT BETWEEN PUBLIC AGENCIES and obtaining required signatory approvals. The interlocal contract is designed for use whenever public agencies contract with one another for the performance of any government service" (p. 78).

Where specifically School-to-Work Transition is concerned, the CNMI Office of Vocational Rehabilitation (OVR) and the Public School System-Special Education Program (PSS-SPED), in FY 2015, re-evaluated their existing Interagency Cooperative Agreement (ICA) and made necessary revisions per the requirements of the Workforce Innovation and Opportunity Act (WIOA) of 2014. Section 8 of the ICA talks about Pre-Employment Transition Services: "The Rehabilitation Act of 2014, as amended, (under Title IV of the Workforce Innovation and Opportunity Act signed into law by President Obama on July 22, 2014) requires OVR to provide eligible students with disabilities under IDEA or Section 504, ages 16-21 years, with pre-employment transition services (PETS), such as: Job exploration counseling, Work-based learning opportunities, Counseling on post-secondary educational opportunities, Workplace readiness training, and Instructions in self-advocacy. PSS-SPED will provide assistance to OVR in the coordination with employers on transition services including PETS for students with disabilities" (p. 3).

Procedures regarding the timely development and approval of individualized plans for employment for all CNMI OVR consumers, including students with disabilities, may be found in the Policy and Procedures Manual, under Section 16: INDIVIDUALIZED PLAN FOR EMPLOYMENT (IPE): "After determination of eligibility, Counselor shall develop an individualized plan for employment (IPE) within 60 work days, and the identification of rehabilitation needs, there will be an IPE initiated" (p. 35).

In addition to the ICA, the School-to-Work Transition Guidelines provides more practical information including best practices for delivering transition services. According to the Guidelines,

the CNMI OVR must ensure that the “Individualized Plan for Employment (IPE) should be completed as soon as eligibility has been determined but no later than 60 days, and the necessary information has been gathered. An IPE should be in place prior to graduation or exit from school. The IPE is to be coordinated with the student’s Individual Education Program (IEP) that is developed by the school system’s transition team” (p. 2).

2. INFORMATION ON THE FORMAL INTERAGENCY AGREEMENT WITH THE STATE EDUCATIONAL AGENCY WITH RESPECT TO:

A. CONSULTATIONS AND TECHNICAL ASSISTANCE TO ASSIST EDUCATIONAL AGENCIES IN PLANNING FOR THE TRANSITION OF STUDENTS WITH DISABILITIES FROM SCHOOL TO POST-SCHOOL ACTIVITIES, INCLUDING VR SERVICES;

Section 2 of the Interagency Cooperative Agreement states that the “OVR and PSS-SPED will engage in providing the other with consultation and technical assistance to plan for and ensure the smooth transition of students with disabilities” (p. 1).

VR staff are essentially a resource for schools and families to help educate students about supports needed for a smooth transition from school to work, further training, education, and/or independent living. To achieve this objective the following general activities are completed:

- Consulting with and educating schools, parents, students, and other agencies about VR services.
- Conducting outreach that includes VR orientation presentations, dissemination of VR brochures, and technical assistance with transition IEP planning.
- Participation in transition fairs, job fairs, and other activities targeting parents and students to increase appropriate referrals.
- Conducting early identification and assessment of student needs for transition services.
- Bringing the VR program to the school campuses through continued co-location efforts.
- Communicating relevant VR policy which may impact a student’s application or eligibility for VR services.

B. TRANSITION PLANNING BY PERSONNEL OF THE DESIGNATED STATE AGENCY AND EDUCATIONAL AGENCY THAT FACILITATES THE DEVELOPMENT AND IMPLEMENTATION OF THEIR INDIVIDUALIZED EDUCATION PROGRAMS;

Section 3 of the Interagency Cooperative Agreement states that the “OVR’s involvement during the transition planning phase of the IEP helps to ensure that the vocational or employment-related provisions of the IEP provide a bridge to the vocational rehabilitation services needed under an IPE for those students determined eligible for the vocational rehabilitation program” (p. 1).

As an extension of the 2015 Interagency Agreement between the Office of Vocational Rehabilitation and the Public School System-Special Education Program, the School-to-Work Transition Guide (SWTG) was developed to ensure a smooth transition process. This guide suggests best practices that can be used as a tool to assist in the improvement of communication, coordination, and services for students with disabilities transitioning from school to work. It was

designed to be useful for all persons and agencies (stakeholders) involved in the transition process. This document varies depending upon the stakeholder's needs at the time of use. The Agencies and Programs involved in the development of this guide agreed to the following core values:

- **Transition is Essential:** Transition is important for all students, regardless of disability. Transition provides the focus and early planning for all youth with disabilities to move towards achieving their goals.
- **Individualization:** Transition services are not the same for all students. Services are person-specific and developed with the young adult, their family, and those who know them well based on their interests, abilities, and needs.
- **Outcome Focused:** Transition services are specific outcomes driven activities designed to help students achieve their goals of training/education, employment, and independent living.
- **Achieve More Together:** Working together, as equal partners, creates a seamless transition from school to work. All can assist the student and their families identify their needs and develop plans to meet these needs. Everyone has something to contribute and leveraging of funds and staff leads to exceptional outcomes.
- **Student and Family Involvement** Students and their families are actively involved in the entire transition process including service decisions. They are full and meaningful partners in the process.
- **Identification of Roles and Process:** Identifying the roles of every partner and the processes needed sets clear expectations between partners about areas of focus and expertise, responsibilities, and where to go for assistance beyond the individual programs scope of practice. Knowing where to go for the right answers allows for smooth discussions about possibilities.
- **Increase Understanding:** Share information so all partners are aware of available resources to help in transitioning.

C. ROLES AND RESPONSIBILITIES, INCLUDING FINANCIAL RESPONSIBILITIES, OF EACH AGENCY, INCLUDING PROVISIONS FOR DETERMINING STATE LEAD AGENCIES AND QUALIFIED PERSONNEL RESPONSIBLE FOR TRANSITION SERVICES;

Section 10 of the Interagency Cooperative agreement states the following: “When a student with a disability is both in school and has an IPE with OVR, the cost of services necessary for both the student’s education and for the student to become employed, will be delineated between PSS-SPED in terms of what accommodation the student needs to complete his/her high school coursework and OVR in terms of what will work with the PSS-SPED representative in determining which is needed to complete high school coursework and which services pertain to fulfilling the IPE. When another adult service provider agency has been identified by the IEP team (that it can pay for part or all of the cost of a specific service or device), a representative of that agency shall be invited and included in the IEP meeting where the responsibility for payment is negotiated. Arrangements to share the cost of a given service or device will be fully reflected and explained in the IEP or the IPE, or both. (Note: OVR is a secondary source of financial assistance.) Nothing in this agreement shall be construed to reduce the obligation under IDEA for the PSS-SPED to

provide/pay for transition services that are required to ensure [Free Appropriate Public Education, or] FAPE” (p. 4).

D. PROCEDURES FOR OUTREACH TO AND IDENTIFICATION OF STUDENTS WITH DISABILITIES WHO NEED TRANSITION SERVICES.

Section 4 of the Interagency Cooperative Agreement states that “OVR and PSS-SPED will continue to support outreach activities that will increase referrals to OVR in an effort to provide eligible students with disabilities a smooth school to work transition” (p. 1).

Section I of the School to Work Transition Guidelines also describes the process for outreach to students with disabilities who may be in need of Transition services:

- “Outreach activities...are primarily focused on providing information about VR to school staff, students, parents, community professionals, and others interested in transition services. Outreach to these students should occur as early as possible during the Transition planning process and must include, at a minimum, a description of the following Vocational Rehabilitation program purpose, Eligibility requirements, Procedures, and Scope of services that may be provided to eligible students.
- The VR Transition Counselor can provide information regarding OVR services that can be passed on to students and their families by contacting the SPED Teacher, Transition Coordinator, SPED Coordinator, or School Counselor.
- Ways the VR Transition Counselor may conduct outreach include: Providing VR brochures and business cards to the school; Presenting at the first Open House or Orientation held at the school; Conducting regularly scheduled school visits (co-location); Participating in Transition and job fairs at the school; Attending school IEP meetings when invited; Speaking about VR services at school staff meetings, teacher in-service training, student/parent group meetings, or interagency meetings.
- The VR Transition Counselor should work with school staff to ensure referrals of students with disabilities to the OVR program at the beginning of the school year as follows: Referral and application for OVR services is recommended at age 16 for students who are involved in or plan to be involved in Community-Based Work Experiences (CBWE); All other students are encouraged to apply for OVR Transition services two years prior to school exit; Students at high risk of dropping out should be referred if they are old enough to begin training or searching for employment; and VR Transition Counselor may act in an advisory capacity for at-risk youth who are too young to apply and/or do not have a disability” (pp. 2-3).

E. COOPERATIVE AGREEMENTS WITH PRIVATE NONPROFIT ORGANIZATIONS

(Formerly known as Attachment 4.8(b)(3)). Describe the manner in which the designated State agency establishes cooperative agreements with private non-profit VR service providers.

There are no private non-profits providing VR services in the CNMI.

F. ARRANGEMENTS AND COOPERATIVE AGREEMENTS FOR THE PROVISION OF SUPPORTED EMPLOYMENT SERVICES

(Formerly known as Attachment 4.8(b)(4)). Describe the designated State agency's efforts to identify and make arrangements, including entering into cooperative agreements, with other State agencies and other appropriate entities in order to provide supported employment services and extended employment services, as applicable, to individuals with the most significant disabilities, including youth with the most significant disabilities.

A fee for services arrangement is in place with only one (1) private company to provide job coaching services: Marianas Health. The job coaches assist individuals with most significant disabilities during their participation in the work experience and/or on-the-job training programs. When necessary, the services of a job coach is procured to assist newly-hired consumers to ease their transition into employment. (Note: OVR did business with Pinnacle Staffing in the past for the provision of job coaching services; but after a devastating fire broke out, the company never recovered.)

Personal assistance services are provided to consumers with most significant disabilities to help them to further maintain their employment through the choosing of their own PAs who are compensated by OVR. In August of 2016, OVR expanded their CRP network to include Marianas Health as a provider of personal assistance services.

Still, the CNMI has a limited number of community rehabilitation programs (CRP), supported employment and extended service providers. This creates challenges in providing for a comprehensive support services, which are required for a successful program. Discussions with public agencies and organizations to provide and/or fund supported employment and extended services are ongoing. In addition, CNMI OVR will continue to identify individuals who have received training to provide supported employment services to VR consumers.

G. COORDINATION WITH EMPLOYERS

(Formerly known as Attachment 4.8(b)(5)). Describe how the designated State unit will work with employers to identify competitive integrated employment and career exploration opportunities in order to facilitate the provision of:

1. VR SERVICES; AND

CNMI OVR will strengthen collaboration and coordination with employers to identify competitive integrated employment and career exploration opportunities to facilitate VR services for consumers with disabilities to prepare them for employment by:

- Contacting and engaging in meaningful conversations with employers individually to learn about their specific business culture and needs,
- Attending and networking with employers at events such as the Chamber of Commerce, Society for Human Resource Management, Rotary Club, and other similar venues,
- Utilize the support and expertise of the State Rehabilitation Council (SRC), especially those who represent business/industry/labor, to help facilitate employer engagement activities and gauge effectiveness,
- Partner with the State workforce development board and Disability Network Partners to work with employers to identify opportunities for competitive integrated employment,
- Participate in job/career fairs sponsored by various partners within our community, including but not limited to Public School System co-op education and training program, Northern Marianas College, and those sponsored by employers both in the public and private sectors,
- Gather feedback from employers via formal survey instrument or informally through regular every day discussions/conversations,
- Work with our Disability Network Partners to consider inclusion of a few employers from different segments of the workforce to attend, participate, become involved in DNP activities promoting competitive integrated employment,
- Share program information with employers and consider linking up the OVR website to employers' websites. Information could also be shared through email and by posting on bulletin boards of various companies,
- In PY 2018, the Saipan Chamber of Commerce Executive Director had graciously offered for OVR to utilize the Chamber's website as a repository of disability employment resources for employers, and
- The SRC general membership meetings will provide an opportunity to listen to and/or address employer or business concerns via the Employer Forum segment of the agenda. This practice started in PY 2018 during the Council's 12/21/17 general membership meeting and will continue for all subsequent regular meetings.

2. TRANSITION SERVICES, INCLUDING PRE-EMPLOYMENT TRANSITION SERVICES, FOR STUDENTS AND YOUTH WITH DISABILITIES.

CNMI OVR will strengthen collaboration and coordination with employers to identify competitive integrated employment and career exploration opportunities to facilitate Transition services,

including Pre-Employment Transition Services (Pre-ETS) for students with disabilities to prepare them for employment by:

- Contacting and engaging in meaningful conversations with employers individually to learn about their specific business culture and needs,
- Attending and networking with employers at events such as the Chamber of Commerce, Society for Human Resource Management Rotary Club, and/or other similar venues,
- Utilize the support and expertise of the State Rehabilitation Council (SRC), especially those who represent business/industry/labor, to help facilitate employer engagement activities and gauge effectiveness,
- Partner with the State workforce development board and Disability Network Partners to work with employers to identify opportunities for competitive integrated employment,
- Participate in job/career fairs sponsored by various partners within our community, including but not limited to: Public School System co-op education and training program, Northern Marianas College, and those sponsored by employers both in the public and private sectors,
- Gather feedback from employers via formal survey instrument or informally through regular every day discussions/conversations,
- Work with our Disability Network Partners to consider inclusion of a few employers from different segments of the workforce to attend, participate, become involved in DNP activities promoting competitive integrated employment,
- Share program information with employers and consider linking up the OVR website to employers' websites. Information could also be shared through email and by posting on bulletin boards of various companies,
- In PY 2018, the Saipan Chamber of Commerce Executive Director had graciously offered for OVR to utilize the Chamber's website as a repository of disability employment resources for employers, and
- The SRC general membership meetings will provide an opportunity to listen to and/or address employer or business concerns via the Employer Forum segment of the agenda. This practice started in PY 2018 during the Council's 12/21/17 general membership meeting and will continue for all subsequent regular meetings.

H. INTERAGENCY COOPERATION

Describe how the designated State unit will collaborate with the State agency responsible for administering each of the following programs to develop opportunities for competitive integrated employment, to the greatest extent practicable:

1. THE STATE MEDICAID PLAN UNDER TITLE XIX OF THE SOCIAL SECURITY ACT;

During the general membership meeting of the CNMI Council on Developmental Disabilities (CDD) on 11/12/15, of which the OVR and the Medicaid are members, formal discussions on how we can collaborate with Medicaid to provide longer term supported employment and extended services to people with the most significant disabilities through applicable waiver(s) was initiated. The Medicaid Administrator informed council members that because of a Medicaid cap for the CNMI and other territories, certain waivers are not applicable, and until such time that the cap is lifted, Medicaid will be unable to provide home and community-based services in support of competitive integrated employment. The Medicaid continues to provide services under their State Plan of 1989. Mandatory services include: inpatient services; outpatient services; other lab and x-ray; nursing facility services (only when referred off-island); physician's services; early and periodic screening, diagnosis, and treatment for children under 18; home health care (only when referred off-island); family planning services; and rural health clinic (only when referred off-island). In addition, optional services are also covered, such as: clinic services; optometry services; other practitioner services; dental services; physical and occupational therapy (rehabilitation); speech, hearing, and language disorders; prescribed drugs, dentures, prosthetic devices, and eyeglasses; wheelchair; medical supplies; and transportation (to off-island facility only). Continued discussions with Medicaid by the CNMI Disability Network Partners (OVR included) will be planned including obtaining federal-level guidance and technical assistance on how CNMI's current Medicaid restriction on the cap may be overcome to provide additional longer term services needed by people with more significant disabilities in order to achieve competitive integrated employment.

2. THE STATE AGENCY RESPONSIBLE FOR PROVIDING SERVICES FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES; AND

CNMI OVR partners with the Council on Developmental Disabilities by engaging in activities that promote and improve our public VR program; identify and address the employment and other needs of people with disabilities; strengthen partnerships among the local Disability Network Partners (OVR, CDD, Northern Marianas Protection & Advocacy Systems, Inc., University Center for Excellence in Developmental Disabilities, Transition Coalition, employers, community rehabilitation programs, etc.); advocate that people with disabilities receive timely and quality services from community providers; educate the public on the mandates of federal and local statutes as they pertain to people with disabilities; leveraging of resources and expertise on similar State Plan goals/objectives for the benefit of VR consumers and potential applicants; among other things.

Collaboration with the CDD takes on the following form:

- Regular communications throughout the year.
- Involvement in mutual councils and boards, such as the Council on Developmental Disabilities, the State Rehabilitation Council, the Special Education State Advisory Panel, the Ayuda Network, the Consumer Advisory Committee of the University Center for Excellence in Developmental Disabilities, the Statewide Independent Living Council, etc.
- Involvement in mutual coalitions, for instance, the Transition Coalition and the Disability Network Partners.
- Attendance and participation at each respective program's public hearing or forum to help inform the State Plan development.
- Leveraging of resources and expertise in areas of employment, advocacy, and systems change resulting in competitive, integrated, and timely services.
- Information and referral related to employment.

CNMI CDD is committed to promoting systems change, providing advocacy, and supporting the independence, productivity, integration, and inclusion of individuals with developmental and other disabilities in our island community.

3. THE STATE AGENCY RESPONSIBLE FOR PROVIDING MENTAL HEALTH SERVICES.

The Community Guidance Center (CGC) is the primary provider of mental health and substance abuse services for all individuals residing in the CNMI. It incorporates all outpatient mental health services and administers all Federal health programs in the CNMI related to mental health and substance abuse, as well as all other publicly funded mental health services. Through collaboration and establishing interdependent relationships with other system providers, CGC is committed to providing high quality mental health and substance abuse treatment and other therapeutic services to the multi-diverse population of the CNMI, as well support services to families and friends, community outreach, prevention and education services, and referral assistance to other community resources.

In PY 2017, OVR initiated discussions with CGC about possibly entering into a memorandum of understanding (MOU) on how to better serve mutual consumers in achieving competitive integrated employment. This project continues in PY 2018 and more likely beyond with follow-ups, reviews, and/or further discussions possibly leading to the development of an MOU that meets the needs of both OVR and CGC.

I. COMPREHENSIVE SYSTEM OF PERSONNEL DEVELOPMENT; DATA SYSTEM ON PERSONNEL AND PERSONNEL DEVELOPMENT

(Formerly known as Attachment 4.10)). Describe the designated State agency's procedures and activities to establish and maintain a comprehensive system of personnel development designed to ensure an adequate supply of qualified State rehabilitation professional and paraprofessional personnel for the designated State unit, including the following:

1. DATA SYSTEM ON PERSONNEL AND PERSONNEL DEVELOPMENT

A. QUALIFIED PERSONNEL NEEDS.

Describe the development and maintenance of a system for collecting and analyzing on an annual basis data on qualified personnel needs with respect to:

i. the number of personnel who are employed by the State agency in the provision of VR services in relation to the number of individuals served, broken down by personnel category;

The qualifications of CNMI OVR staff are under consistent annual review to identify educational and training needs that are required to enhance professional development. These needs are incorporated in individual staff development plans that conform to both CNMI Personnel Service System Rules & Regulations (PSSR&R) and VR standards as established in the Rehabilitation Act Amendments of 1998. All counseling professionals who do not meet these standards will be required to demonstrate significant progress per Section 101(a)(7) of the Rehabilitation Act. Activities that will continue to be conducted on an annual basis include:

- Projections on the number of VR consumers to assess staffing needs, and to maintain or plan appropriate and adequate staffing levels;
- Findings of monitoring reports, SRC recommendations, Consumer Satisfaction Survey results, and performance evaluations will be reviewed for staffing suggestions. Other documents, such as reviewers' comments on the State plan development, deficiencies noted in submitted quarterly/annual RSA reports, and monitoring reports will also be reviewed;
- Consulting with VR counseling staff to identify training topics to support personnel development;
- Ongoing reviews of progress on the individual professional staff development plan.

ii. the number of personnel currently needed by the State agency to provide VR services, broken down by personnel category; and

The Office of Vocational Rehabilitation currently employs thirteen (13) personnel that provide VR services to an estimated three hundred (300) individuals/consumers per year.

VR administrative support and services are provided by:

- One (1) Director who is a product of federal CSPD Master's degree in Rehabilitation Counseling Program with CRC credential,
- One (1) Fiscal Officer with over thirty (30) years dedicated to CNMI OVR,
- One (1) Administrative and Operations Manager,
- One (1) Administrative Assistant,
- One (1) Data Analyst,
- One (1) Administrative Clerk,
- One (1) ILOB Case Worker Assistant, and
- One (1) Employment Specialist.

Direct VR services are provided by:

- Two (2) VR Counselors (General),
- One (1) VR Transition Counselor, and
- Two (2) VR Counselor Aides.

iii. projections of the number of personnel, broken down by personnel category, who will be needed by the State agency to provide VR services in 5 years based on projections of the number of individuals to be served, including individuals with significant disabilities, the number of personnel expected to retire or leave the field, and other relevant factors.

CNMI OVR anticipates about a 5% increase in the number of individuals/consumers that will be served in PY 2019 and beyond due to the hiring of a VR Transition Counselor who actively seeks out potential applicants at the public high schools as well as the college and trades school campuses. In addition, VR Counselors make regular visits to the islands of Tinian and Rota thereby receiving a steady number of applications through the year, not to mention those received from Saipan. Current counselor caseload average is fifty-three (53). In addition, WIOA puts special emphasis on employer engagement activities as employers comprise VR's second customer base. This said, CNMI OVR successfully pursued the recruitment and hiring of its Employment Specialist who officially assumed his position on October 16, 2017. In addition, CNMI OVR will pursue the re-certification of the Case Service Manager position in the near future. The chart below represents current and projected vacancies by job title:

Job Title Total Positions Current Vacancies Projected Vacancies

Director 1 0 0

Fiscal Officer 1 0 0

Administrative & Operations Manager 1 0 0

VR Counselor 2 0 0

VR Transition Counselor 1 0 0

VR Counselor Aide 2 0 0

Administrative Assistant 1 0 0

Administrative Clerk 1 0 0

Data Analyst 1 0 0

ILOB Case Worker Assistant 1 0 0

Employment Specialist 1 0 0

Case Service Manager 0 0 1

B. PERSONNEL DEVELOPMENT

Describe the development and maintenance of a system for collecting and analyzing on an annual basis data on personnel development with respect to:

i. a list of the institutions of higher education in the State that are preparing VR professionals, by type of program;

CNMI OVR has one (1) VR Counselor with a general caseload who is enrolled in San Diego State University's (SDSU) Master's degree program in Rehabilitation Counseling via distance learning beginning in the Spring 2016 semester. This VRC successfully passed an interview with Dr. Charles Degeneffe of SDSU and were subsequently awarded federal financial assistance through the university.

CNMI OVR continues to encourage its counseling support staff to enroll at the Northern Marianas College at the level of their professional development needs and requirements. CNMI OVR will continue to explore educational and training opportunities offered by other educational institutions that can further assist with enhancing the professional development of its staff.

ii. the number of students enrolled at each of those institutions, broken down by type of program; and

Currently the CNMI OVR has one VR counselor aide pursuing an Associate degree in rehabilitation and human services at the Northern Marianas College. In addition, there is one VR counselor pursuing a Master's degree in rehabilitation counseling from San Diego State University through distance learning.

iii. the number of students who graduated during the prior year from each of those institutions with certification or licensure, or with the credentials for certification or licensure, broken down by the personnel category for which they have received, or have credential to receive, certification or licensure.

None

2. PLAN FOR RECRUITMENT, PREPARATION AND RETENTION OF QUALIFIED PERSONNEL

Describe the development and implementation of a plan to address the current and projected needs for qualified personnel including, the coordination and facilitation of efforts between the designated State unit and institutions of higher education and professional associations to recruit, prepare, and retain personnel who are qualified, including personnel from minority backgrounds and personnel who are individuals with disabilities.

The CNMI OVR continues to maintain its affiliation with the San Diego State University (SDSU) as there are no institutions of higher education within the CNMI, Micronesia, or Hawaii that offers a Master's in Rehabilitation Counseling. CNMI OVR's recruitment efforts include contacts at SDSU and with the National Rehabilitation Leadership Institute (NRLI) as well as the Council of State Administrators of Vocational Rehabilitation (CSAVR), to name a few, for referrals or information about recent graduates in the field.

CNMI OVR will continue its efforts in obtaining a list of CNMI students who are pursuing a 4-year degree in Rehabilitation and Human Services at the Northern Marianas College as well as those who are receiving local scholarship assistance and majoring in related fields at off-island universities and/or colleges. These students will be sent information about careers in rehabilitation counseling in hopes of igniting interest via brochures and information packets provided to the CNMI Scholarship Office.

Job skills development for current personnel will be accomplished through enrollment in appropriate classes at the Northern Marianas College. Staff's educational, skills, and professional development will also be reinforced by regularly scheduling staff to attend job skills training sessions conducted by other government or partner agencies, as well as in-service trainings provided by staff.

Other recruitment and retention activities include:

- Participating in job fairs and career day activities to generate interest and awareness among college and high school students including students with disabilities of potential career opportunities in the field of vocational rehabilitation;
- Encouraging students who are ready to graduate from high school and post-secondary institutions to file resumes that may be considered if and when a VR vacancy is created through retirement, resignation, promotion, or transfer of existing staff and when additional counseling positions are established in the future;
- CNMI OVR leadership will continue to identify trainings for managers to ensure they are able to assist employees in effectively dealing with stress;
- Providing supports to staff in the form of problem-solving sessions along with coaching, leadership, and mentoring services. A structured mentoring program aimed at pairing a more experienced staff with a less experienced employee will help to promote and encourage the development of specific job skills, provide ongoing feedback, and create an individual growth or career plan for staff;
- CNMI OVR will remain committed to providing its staff, especially those providing direct services, with opportunities to meet agency standards as well as career advancement.

CNMI OVR utilizes and practices the same recruitment strategy and procedure administered under the local Office of Personnel Management (OPM). Currently, CNMI OVR does not use nor does it have a different recruitment procedure or system to reach minorities and individuals with disabilities.

The CNMI government is in itself a minority as one of the five (5) insular areas; therefore, CNMI residents, for the most part, are considered minorities. It is important to point out that since the inception of the CNMI government in 1978, the OVR was also instituted as an agency and all its employees were and continue to be representative of minority groups. Currently, at least eight (8) of CNMI OVR's thirteen (13) staff members are individuals with disabilities. CNMI OVR promotes the employment of qualified individuals with disabilities without regard to race, disability, etc.

3. PERSONNEL STANDARDS

Describe the State agency's policies and procedures for the establishment and maintenance of personnel standards consistent with section 101(a)(7)(B) and 34 CFR 361.18(c) to ensure that designated State unit professional and paraprofessional personnel are adequately trained and prepared including:

A. STANDARDS THAT ARE CONSISTENT WITH ANY NATIONAL OR STATE-APPROVED OR –RECOGNIZED CERTIFICATION, LICENSING, REGISTRATION, OR OTHER COMPARABLE REQUIREMENTS THAT APPLY TO THE PROFESSION OR DISCIPLINE IN WHICH SUCH PERSONNEL ARE PROVIDING VR SERVICES; AND

To ensure that CNMI OVR counselors are comparable to U.S. mainland rehabilitation counselors, CNMI OVR maintains adherence to the WIOA requirements for qualified rehabilitation counselors, which is a Bachelor's degree in Special Education, Humanities, Vocational Rehabilitation Counseling or related field from an accredited U.S. College or University.

B. THE ESTABLISHMENT AND MAINTENANCE OF EDUCATION AND EXPERIENCE REQUIREMENTS, IN ACCORDANCE WITH SECTION 101(A)(7)(B)(II) OF THE REHABILITATION ACT, TO ENSURE THAT THE PERSONNEL HAVE A 21ST CENTURY UNDERSTANDING OF THE EVOLVING LABOR FORCE AND THE NEEDS OF INDIVIDUALS WITH DISABILITIES.

All delegable functions (determination of eligibility, IPE development, IPE amendment, annual review of the IPE, and closures) are performed by staff who are qualified VR professionals who meet WIOA standards.

Currently, all work is signed off by the CNMI OVR Director who has a Master's degree in Rehabilitation Counseling and is a Certified Rehabilitation Counselor (CRC) until such time CNMI OVR hires a full-time Case Service Manager with similar credentials.

To ensure progress of CNMI OVR's professional and/or paraprofessional staff development, VR counselors' transcripts, student records, and grades are submitted to the OVR director or designee for periodic review to determine progress.

4. STAFF DEVELOPMENT

Describe the State agency's policies, procedures, and activities to ensure that, consistent with section 101(a)(7)(C) of the Rehabilitation Act, all personnel employed by the designated State unit receive appropriate and adequate training in terms of:

A. SYSTEM OF STAFF DEVELOPMENT

A system of staff development for professionals and paraprofessionals within the designated State unit, particularly with respect to assessment, vocational counseling, job placement, and rehabilitation technology, including training implemented in coordination with entities carrying out State programs under section 4 of the Assistive Technology Act of 1998; and

CNMI OVR's ongoing staff development activities which incorporate both on- and off-island opportunities include:

- Enrolling in relevant courses offered at the Northern Marianas College and any other organizations or institutions that offer coursework that will enhance job skills;
- Attending related trainings, workshops, and seminars offered by other government agencies and organizations as well as in-service trainings provided by CNMI OVR staff or its community partners;

- Attending conferences and workshops that cover specific VR-related issues to enhance program knowledge and practices and to earn VR counselor professional certifications and Continuing Education Units;
- Coordinating intensive training sessions with San Diego State University-Interwork Institute or other designed specifically for VR staff covering a variety of subjects that will enhance work skills, professional development, and program knowledge;
- Initiating inter-agency awareness through trainings and workshops covering VR issues with appropriate staff from partner agencies and other organizations; and
- Continued networking with San Diego State University-National Rehabilitation Leadership Institute (SDSU-NRLI) graduates and the Council of State Administrators of Vocational Rehabilitation (CSAVR) for assistance in VR counseling, management, and staff training needs.

The educational needs for CNMI OVR personnel are determined based on:

- Input from the State Rehabilitation Council,
- Findings of the RSA Monitoring Report,
- Comprehensive Training Needs Assessment,
- Individual Staff Performance Evaluations, and
- Staff input into their individual training needs.

B. ACQUISITION AND DISSEMINATION OF SIGNIFICANT KNOWLEDGE

Procedures for the acquisition and dissemination of significant knowledge from research and other sources to designated State unit professionals and paraprofessionals.

CNMI OVR continues to identify and engage in web-based trainings as appropriate at minimal to no cost to the program. Beginning in FY 2016, RSA will no longer make available to VR agencies funds from the In-Service Training grant as those have phased out. This means that all staff development activities will be supported by our Title I-Basic Support grant. CNMI OVR plans to maintain its relationship with SDSU-II to provide needed trainings in topic areas determined important to enhance job skills as well as to improve the general performance of our VR program. Two (2) members of the CNMI OVR's leadership team (director and administration/operations manager) have successfully completed a year-long leadership seminar through the SDSU-NRLI that began in FY 2015 and ended in the first week of FY 2016.

Continuous sharing of information, especially those obtained at trainings, conferences, seminars, webinars, etc. are highly encouraged among staff members. Monthly staff meetings offer a

welcome venue to share, review, and discuss various VR materials or literature. Quarterly meetings of the councils (SRC & SILC) also offer a forum for information sharing. In addition, CNMI OVR's website offers a wealth of information to benefit a wide audience including VR staff themselves.

5. PERSONNEL TO ADDRESS INDIVIDUAL COMMUNICATION NEEDS

Describe how the designated State unit has personnel or obtains the services of other individuals who are able to communicate in appropriate modes of communication with or in the native language of applicants or eligible individuals who have limited English speaking ability.

The majority of CNMI OVR staff members are multi-lingual, with personnel who can speak, read, and/or write in English, Chamorro, Carolinian, Chuukese, and Palauan. In PY 2018, three (3) OVR staff participated in a beginning ASL course for the Disability Network Partners sponsored by the University Center for Excellence in Developmental Disabilities at no cost to the program.

6. COORDINATION OF PERSONNEL DEVELOPMENT UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT

As appropriate, describe the procedures and activities to coordinate the designated State unit's comprehensive system of personnel development with personnel development under the Individuals with Disabilities Education Act.

In PY 2019, CNMI OVR will reintroduce to the Public School System-Special Education Program (PSS-SPED) officials a proposed plan for the coordination of personnel development activities through joint training sessions that involve CNMI OVR employees and PSS-SPED faculty/staff. If needed, technical assistance will be obtained to provide the necessary training through a cost-sharing arrangement. On January 11-15, 2016, CNMI OVR coordinated with SDSU-II to provide training and technical assistance to OVR and its partners including the PSS-SPED on the WIOA requirements and implementation on topics that included pre-employment transition services (Pre-ETS) and coordination with education officials for improved services to students with disabilities as they transition from high school to postsecondary activities including competitive & integrated employment, continued education, and/or independent living.

J. STATEWIDE ASSESSMENT

(Formerly known as Attachment 4.11(a)).

1. PROVIDE AN ASSESSMENT OF THE REHABILITATION NEEDS OF INDIVIDUALS WITH DISABILITIES RESIDING WITHIN THE STATE, PARTICULARLY THE VR SERVICES NEEDS OF THOSE:

A. WITH THE MOST SIGNIFICANT DISABILITIES, INCLUDING THEIR NEED FOR SUPPORTED EMPLOYMENT SERVICES;

In 2017, CNMI OVR contracted the professional services of San Diego State University-Interwork Institute to conduct a statewide assessment of the VR needs of people with disabilities residing in the Commonwealth. In part, the purpose of the needs assessment was to help inform the development of OVR's State Plan.

Itemized below are the needs of individuals with most significant disabilities, including their need for supported employment services, and the recommendations offered to OVR based on the results of the recently-conducted comprehensive statewide needs assessment (CSNA):

- “The need for work incentives counseling and benefits planning remains a major need in CNMI. OVR should ensure that all SSA beneficiaries, especially young people, have access to benefits planning so that they can help counter the fear of benefits loss through work. OVR consumers are referred to the SSA office for benefits planning currently, but it would be helpful for at least one individual at OVR to become an expert on SSA work incentives so that OVR can provide benefits counseling directly.
- The lack of an extended service providers continues to support the need for the development of natural supports for OVR consumers that need SE to be successful at work. OVR should continue to communicate with the Medicaid program in CNMI to see if they are willing to submit a Home and Community-Based Waiver to use for extended services.
- Several individuals indicated that individuals with disabilities in CNMI should do volunteer work more often as a strategy to show employers that they can perform the essential functions of the job.
- Although the program does not have specific job opening information for CNMI, the Labor Market Information System called The Career Index Plus can provide individuals with disabilities in CNMI some very valuable information on career exploration and qualifications for specific occupations. This program is free of charge for all individuals and can be accessed at www.thecareerindex.com.
- OVR should provide training on supported employment to their counselors on a regular basis, especially with the passage of WIOA and the changes to the SE program” (p. 36).

B. WHO ARE MINORITIES;

The CSNA report also captured information regarding recommendations to assist minorities as well as individuals that are unserved or underserved to better have access to and participate in VR:

- “OVR should investigate whether the use of software programs like Skype can increase communication with Tinian and Rota residents so that there is a mechanism in place for these residents to interact with OVR staff on more frequent basis than once a month. If there is a lack of Internet access on the islands, OVR should consider working with a consumer who is interested in self-employment to establish an Internet Café on island which could serve multiple purposes including a more frequent access point to OVR.
- Because of the stigma attached to disability in some of the distant villages, it would be helpful for OVR to develop an education campaign in partnership with the local schools that could reach families in the distant areas.
- The use of telemedicine was recommended as a way to meet the medical needs of residents in Tinian and Rota. It was suggested that OVR or some other government agency write a grant proposal for telemedicine for the neighbor islands.
- In order to increase the level of direct service to Tinian and Rota, the core partners should consider cost-sharing for an employee that can be paid by the Mayor’s office and each agency could share a percentage of the individual’s salary and allocate that percentage of work time for the program accordingly” (pp. 41-42).

C. WHO HAVE BEEN UNSERVED OR UNDERSERVED BY THE VR PROGRAM;

Please see response to (B) above.

D. WHO HAVE BEEN SERVED THROUGH OTHER COMPONENTS OF THE STATEWIDE WORKFORCE DEVELOPMENT SYSTEM; AND

The following information was extracted from the CSNA report for FYs 2014-2017:

- “OVR needs to implement a tracking and reporting system for consumers that have been referred to, or are co-enrolled in the WIOA program.
- OVR and the WIOA program should continue to use OJT as a strategy to provide employment opportunities for individuals with disabilities in CNMI. The use of OJTs was mentioned as potentially very beneficial for individuals living in Tinian and Rota due to the lack of any training providers.
- OVR should work closely with the WIOA program to set aside a set number of work-based learning opportunities for students with disabilities annually.
- OVR and the WIOA program should target a set number of co-enrolled individuals with disabilities to share funding for training and employment services. The concept of shared or braided funding is viewed positively by both organizations, but it was difficult to identify any concrete examples of this in CNMI.
- OVR and WIOA should provide regular and frequent cross-training for their staff on program flow and processes.
- OVR should encourage individuals with disabilities that they refer to the WIOA program to self-disclose that they have a disability so that both programs can get a better idea of how many clients they have in common. This will help with reporting for the common performance measures as well.
- The WIOA program should make their written material about programs and services available in multiple formats.

- OVR, the WIOA program and Adult Education should pilot a universal intake process to make co-enrollment a seamless transition for clients with disabilities and to ease the paperwork burden on clients for all programs.
- OVR should provide training to the core partners in CNMI on how to recognize, accommodate and effectively work with individuals with hidden disabilities” (pp. 54-55).

E. WHO ARE YOUTH WITH DISABILITIES AND STUDENTS WITH DISABILITIES, INCLUDING, AS APPROPRIATE, THEIR NEED FOR PRE-EMPLOYMENT TRANSITION SERVICES OR OTHER TRANSITION SERVICES.

The following information describes the needs of transition-aged youth with disabilities in the CNMI and is taken from the new comprehensive statewide needs assessment report:

- “The pre-employment transition services program needs to be marketed to students and parents so that they are familiar with the possible activities and the purpose of the program.
- OVR should develop a way to track graduating students and those that receive pre-employment transition services in order to help reduce the number that lose contact after graduation.
- OVR needs to ensure that they are taking advantage of the summer youth program through the Title I youth program. Youth with disabilities should be engaging in these opportunities along with all other youth in CNMI.
- OVR has been working with the WINTAC in the area of implementing pre-employment transition services. It would be helpful for OVR to ensure that they work with WINTAC to develop internal control policies and procedures on pre-employment transition services expenditures and service delivery.
- The need to establish high expectations for youth continues to be a recommendation. Youth with disabilities need to be encouraged to reach high and not to settle for a life of dependence on public support. Family education and peer mentoring can help set high expectations.
- OVR should encourage the pursuit of postsecondary education by assisting individuals to obtain part-time employment while they go to school and utilizing OVR resources for this purpose. This will help address the financial need of individuals and will help OVR achieve their common performance measures associated with credential attainment and skills gains.
- The Department of Education should ensure that IEPs are developed using person-centered planning. It would be helpful to ensure that all Special Education teachers have regular training on person-centered planning.
- The OVR counselor needs to be invited to every IEP as long as the student is agreeable to this.
- OVR should utilize social media to communicate with young consumers and help keep them engaged in the VR process” (pp.50-51).

2. IDENTIFY THE NEED TO ESTABLISH, DEVELOP, OR IMPROVE COMMUNITY REHABILITATION PROGRAMS WITHIN THE STATE; AND

Information below was also taken from the CSNA report covering fiscal years 2014-2017:

- “Because the number of CRPs is very low in CNMI, OVR should continue to try and develop individual service providers to provide common service needs like job placement and job coaching. In addition, OVR should consider investigation whether the secondary school system staff or Northern Marianas College staff can be funded to provide services for OVR consumers” (p. 57).

3. INCLUDE AN ASSESSMENT OF THE NEEDS OF INDIVIDUALS WITH DISABILITIES FOR TRANSITION CAREER SERVICES AND PRE-EMPLOYMENT TRANSITION SERVICES, AND THE EXTENT TO WHICH SUCH SERVICES ARE COORDINATED WITH TRANSITION SERVICES PROVIDED UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT.

There is general consensus among community partners/stakeholders that students with disabilities will better prepare for the 21st century workforce through the provision of transition career services and pre-employment transition services. Curriculum on work readiness provided either in a classroom setting or community-based by private community rehabilitation programs/vendors should focus on helping the students to enhance their skills including soft skills and communication skills thereby boosting self confidence for increased positive outcomes throughout the employment process. Our VR Transition Counselor is in regular contact with the school personnel through co-location presence as well as attendance at IEP meetings. To also better improve experiences and outcomes, employers must be supported with information and instructions as well as educated on innovative strategies with regards to how best to communicate or interact with students with varying disabilities and meet their unique needs.

In the new CSNA report, it was noted that each of the pre-employment transition services (e.g. Job exploration counseling; Work-based learning experiences; Counseling on opportunities for enrollment in comprehensive transition or postsecondary educational programs at institutions of higher education; Workplace readiness training to develop social skills and independent living (often referred to as soft skills); and Instructions in self-advocacy, which may include peer mentoring) “is a need on a recurring basis when discussing the needs of transition-age youth in CNMI” (p. 45). In addition, the “following themes emerged across all data gathering methods regarding the needs of youth with disabilities in transition in CNMI:

- A lack of work skills, soft skills, work experience and knowledge regarding the expectations of the workforce are all barriers to employment for youth with disabilities in CNMI.
- OVR should engage youth in the schools at an early age and maintain contact with them upon graduation.
- Disability still has a stigma attached to it for many families in CNMI, so the need for education about disability remains high” (p. 43).

OVR will continue to maximize all efforts to increase successful transition outcomes in collaboration and coordination with community stakeholders including our education partners through transition including pre-employment transition services.

K. ANNUAL ESTIMATES

(Formerly known as Attachment 4.11(b)). Describe:

1. THE NUMBER OF INDIVIDUALS IN THE STATE WHO ARE ELIGIBLE FOR SERVICES;

The number of individuals in the State who are currently eligible for services by program category are as follows:

- Title I, Basic Support = 146 individuals (ST 10)
- Title VI, Part B, Supported Employment = 37 individuals (ST 10)

2. THE NUMBER OF ELIGIBLE INDIVIDUALS WHO WILL RECEIVE SERVICES UNDER:

A. THE VR PROGRAM;

While the number of persons potentially eligible for OVR services is variable, our best estimate is 260 individuals between the ages of 16 and 64 will compose the BS and SE caseload for FY 2018. The estimated cost for these services for eligible individuals by program category are as follows: (Estimate calculated based on a three (3) year average) Title I, Basic Support: 260 individuals

B. THE SUPPORTED EMPLOYMENT PROGRAM; AND

Title VI, Part B, Supported Employment: 37 individuals

C. EACH PRIORITY CATEGORY, IF UNDER AN ORDER OF SELECTION;

Currently and historically, the CNMI Office of Vocational Rehabilitation has been able to avoid implementing an order of selection, although policies and procedures are in place to ensure that should the need arise, the Program will be prepared. The OVR will continue to manage its fiscal resources to ensure that all active Individualized Plans for Employment (IPE) are achieved.

3. THE NUMBER OF INDIVIDUALS WHO ARE ELIGIBLE FOR VR SERVICES, BUT ARE NOT RECEIVING SUCH SERVICES DUE TO AN ORDER OF SELECTION; AND

Not applicable

4. THE COST OF SERVICES FOR THE NUMBER OF INDIVIDUALS ESTIMATED TO BE ELIGIBLE FOR SERVICES. IF UNDER AN ORDER OF SELECTION, IDENTIFY THE COST OF SERVICES FOR EACH PRIORITY CATEGORY.

Title I, Basic Support: 260 individuals

Cost per individual = \$1,235

Total cost = \$321,126

Title VI, Part B,

Supported Employment: 37 individuals

Cost per individual = \$608

Total cost = \$22,508

L. STATE GOALS AND PRIORITIES

The designated State unit must:

1. IDENTIFY IF THE GOALS AND PRIORITIES WERE JOINTLY DEVELOPED

Identify if the goals and priorities were jointly developed and agreed to by the State VR agency and the State Rehabilitation Council, if the State has a Council, and jointly agreed to any revisions.

The CNMI Office of Vocational Rehabilitation (OVR) and the State Rehabilitation Council (SRC) reviewed and jointly developed and approved their State Plan goals and priorities for Program Years 2019-2020 including any modifications and incorporated the findings and recommendations of the recently-conducted Comprehensive Statewide Needs Assessment (CSNA) for FYs 2014-2017.

2. IDENTIFY THE GOALS AND PRIORITIES IN CARRYING OUT THE VR AND SUPPORTED EMPLOYMENT PROGRAMS.

Basic Support Services:

Goal 1: Improve overall Agency performance.

Objective 1.1: In PYs 2019-2020, eighty-five percent (85%) of cases will be determined eligible/ineligible within sixty (60) days of receipt of VR application.

Objective 1.2: In PYs 2019-2020, the Individualized Plans for Employment (IPEs) will be developed in partnership with consumers within sixty (60) days after eligibility determination with an 85% targeted success rate.

Objective 1.3: In PYs 2019-2020, OVR will continue to support the training and/or education of VR staff.

Objective 1.4: In PYs 2019-2020, VR staff will continue their monthly outreach activities in Tinian and Rota. (Note: OVR will aim to utilize to the maximum extent possible public service announcements in the radio and/or newspaper regarding outreach activities in the 3 official languages of the CNMI.)

Objective 1.5: In PYs 2019-2020, consumers exiting the VR program in ST 26 will report the following:

- 90% will report satisfaction with the quality of services received, and
- 90% will report that services were received in a timely manner.

Objective 1.6: In PYs 2019-2020, OVR will target at least 3 self-employment plans/outcomes.

Objective 1.7: In PYs 2019-2020, OVR will continue to support the efforts of the Disability Network Partners' ad hoc committee on accessibility.

Objective 1.8: In PY 2019, in an effort to increase the level of direct services to Tinian and Rota, the core partners will begin discussions on the feasibility of cost-sharing for an employee that can be paid by the Mayor's Office and each agency could share a percentage of the individual's salary and allocate that percentage of work time for the program accordingly.

Objective 1.9: In PY 2019, OVR will pursue discussions and/or agreement with the DOL/WIOA Program regarding use of their office space in Tinian and Rota for VR counselors' monthly outreach activities in an effort to demonstrate increased collaboration between the 2 programs.

Goal 2. Facilitate the seamless transition of students/youth with disabilities to employment or continued education through coordination and collaboration with WIOA core and other programs.

Objective 2.1: In PYs 2019-2020, OVR will conduct at least one (1) outreach activity per high school per school year in an effort to educate students and parents about the pre-employment transition services program.

Objective 2.2: In PYs 2019-2020, OVR will continue to receive intensive technical assistance from the Workforce Innovation Technical Assistance Center (WINTAC) for the effective implementation of pre-employment transition services.

Objective 2.3: In PYs 2019-2020, OVR will attend at least eighty-five percent (85%) of IEP meetings invited to.

Objective 2.4: In PYs 2019-2020, OVR – in collaboration with the Disability Network Partners and other community partners – will provide the following pre-employment transition services:

- Job exploration counseling to at least 30 and 35 transition students with disabilities, respectively;
- Work readiness training to at least 30 and 35 transition students with disabilities, respectively;
- Counseling on postsecondary educational opportunities to at least 30 and 35 transition students with disabilities, respectively;
- Work-based learning experiences to at least 15 and 20 transition students with disabilities, respectively; and
- Instructions in self-advocacy to at least 30 and 35 transition students with disabilities, respectively.

(Note: Members of the Disability Network Partners include: Council on Developmental Disabilities, Transition Coalition, Public School System, Title I Youth Program, VOICES of the CNMI-Saipan, Tinian & Rota Chapters (a non-profit organization run by and for self-advocates with I/DD), Northern Marianas College (UCEDD, DSS, etc.), Center for Living Independently, Statewide Independent Living Council, State Rehabilitation Council, Protection & Advocacy, etc.)

Objective 2.5: In PYs 2019-2020, OVR will determine eligibility and develop IPEs in partnership with consumers and prior to high school graduation with an 85% targeted success rate. (Note: The IPE will be developed in consideration of the student's IEP.)

Objective 2.6: In PYs 2019-2020, OVR will conduct at least one (1) co-location activity per high school per school year as well as at the Northern Marianas College and Northern Marianas Trades Institute to increase student participation and engagement with VR. (Note: Co-locations make it possible for students to participate in the OVR intake and application process. These are also opportunities for OVR to improve networking and strengthen partnerships with school personnel to ensure successful transition outcomes. As well, co-locations provide a forum for Q&A by school staff, parents/guardians, and students with OVR staff.)

Objective 2.7: In PYs 2019-2020, OVR will collaborate with the Council on Developmental Disabilities and Transition Coalition to implement a best practice model in the CNMI high schools (CIRCLES or other model).

Goal 3. Strengthen partnerships with employers to identify and provide opportunities for competitive integrated employment to VR clients including students with disabilities.

Objective 3.1: In PYs 2019-2020, OVR – in collaboration and coordination with the Disability Network Partners and/or other community partners – will educate 15 and 20 employers, respectively, on the ability of OVR consumers and the potential for all individuals with disabilities in the CNMI.

Objective 3.2: In PYs 2019-2020, OVR – in collaboration with the Disability Network Partners – will develop or adopt at least one (1) public awareness campaign to engage CNMI employers.

Objective 3.3: In PYs 2019-2020, OVR will participate in at least two (2) job/career fairs sponsored by public and/or private entities per year.

Objective 3.4: In PYs 2019-2020, OVR – in collaboration with the WIOA Title I Program – will target 5 and 10 OJTs, respectively, to implement as a way to help meet the employment needs of local businesses. (Note: This will provide both programs with positive outcomes and contribute to the common performance measures of effectiveness in serving employers.)

Objective 3.5: In PYs 2019-2020, OVR – in collaboration with the Disability Network Partners – will survey employers who will report an average of at least 75% satisfaction with services provided to help them meet their business needs.

Objective 3.6: In PYs 2019-2020, OVR – through the State Rehabilitation Council – will continue to engage employers by hosting an Employer Forum at all Council general membership meetings. (Note: This strategy officially kicked off at the Council's 12/21/17 general membership meeting.)

Objective 3.7: In PYs 2019-2020, OVR – in collaboration with the SRC and business partners – will disseminate at least four (4) disability employment-related information to help increase employer awareness per year.

Goal 4. Improve services that address the needs of people with disabilities served through other components of the statewide workforce development system.

Objective 4.1: In PYs 2019-2020, OVR will continue to engage in meaningful discussions with WIOA Core Program Partners and other team members regarding the development and/or implementation of a common case management system to track and report the participation and progress of consumers co-enrolled in the WIOA Core Programs.

Objective 4.2: In PYs 2019-2020, OVR – in collaboration with the WIOA Title I Program – will target 5 and 10 OJTs, respectively, as a strategy to provide employment opportunities for individuals with disabilities in the CNMI, as well as share funding for training and employment services.

Objective 4.3: In PYs 2019-2020, OVR – in collaboration with the WIOA Title I Program – will conduct at least one (1) cross training for staff on progress flow and processes per year.

Objective 4.4: In PYs 2019-2020, the CNMI WIOA Core Programs will pilot a universal intake process to make co-enrollment a seamless transition for clients with disabilities and to ease the paperwork burden on clients for all programs.

Objective 4.5: In PYs 2019-2020, OVR – in collaboration with the San Diego State University-Interwork Institute or other provider – will provide at least one (1) training to core partners in the CNMI on how to recognize, accommodate, and effectively work with individuals with hidden disabilities.

Objective 4.6: In PYs 2019-2020, the CNMI WIOA Core Programs will pursue meaningful discussions leading to the development of a memorandum of understanding (MOU) outlining each programs' roles and responsibilities in serving mutual clients in their attainment of competitive integrated employment.

Objective 4.7: In PYs 2019-2020, OVR will collaborate with the CNMI Workforce Development Board towards the creation and implementation of a physical or virtual American Job Center (aka One-Stop) with an MOU in place that will outline the appropriate roles and contributions of resources for all required AJC program partners.

Supported Employment Services:

Goal 5. Improve VR service delivery to effectively meet the needs of clients with most significant disabilities.

Objective 5.1: In PYs 2019-2020, OVR will support the training of at least one (1) staff on work incentives counseling and benefits planning.

Objective 5.2: In PYs 2019-2020, OVR will provide work incentives counseling and benefits planning to at least ten (10) clients.

Objective 5.3: In PYs 2019-2020, OVR will continue to communicate with the CNMI Medicaid Program regarding a Home and Community-Based Waiver to use for extended services.

Objective 5.4: In PYs 2019-2020, because the number of CRPs is very low in the CNMI, OVR will continue to try and develop individual service providers to provide service needs like job placement and job coaching.

Objective 5.5: In PYs 2019-2020, OVR will train its staff on supported employment, customized employment, and/or other best practice employment model to increase knowledge, skills, and abilities to better serve clients with most significant disabilities.

Objective 5.6: In PYs 2019-2020, OVR will continue to support clients' needs for supported employment job coaching to assist them to acquire the necessary skills on the job and increase the likelihood that the job will continue when the training (e.g. OJT) is completed.

Objective 5.7: In PYs 2019-2020, OVR will continue to refer clients to the Center for Living Independently for Independent Living (IL) services in conjunction with VR services, as appropriate.

3. ENSURE THAT THE GOALS AND PRIORITIES ARE BASED ON AN ANALYSIS OF THE FOLLOWING AREAS:

A. THE MOST RECENT COMPREHENSIVE STATEWIDE ASSESSMENT, INCLUDING ANY UPDATES:

As previously mentioned, the goals and priorities of the VR Portion of the Unified State Plan for Program Years 2019-2020 incorporated the findings and recommendations of the FY 2014-2017 Comprehensive Statewide Needs Assessment (CSNA).

B. THE STATE'S PERFORMANCE UNDER THE PERFORMANCE ACCOUNTABILITY MEASURES OF SECTION 116 OF WIOA; AND

OVR and SRC ensure that the VR Portion of the Unified State Plan goals and priorities were developed collaboratively and in consideration of the new CSNA findings and recommendations as well as the requirements of the WIOA common performance measures.

C. OTHER VALUABLE INFORMATION ON THE OPERATION AND EFFECTIVENESS OF THE VR PROGRAM, INCLUDING ANY REPORTS RECEIVED FROM THE STATE REHABILITATION COUNCIL AND FINDING AND RECOMMENDATIONS FROM MONITORING ACTIVITIES CONDUCTED UNDER SECTION 107.

No other available information.

M. ORDER OF SELECTION

Describe:

1. WHETHER THE DESIGNATED STATE UNIT WILL IMPLEMENT AN ORDER OF SELECTION. IF SO, DESCRIBE:

A. THE ORDER TO BE FOLLOWED IN SELECTING ELIGIBLE INDIVIDUALS TO BE PROVIDED VR SERVICES.

CNMI OVR has not entered into nor is it requesting for an Order of Selection at this time.

B. THE JUSTIFICATION FOR THE ORDER.

Not applicable

C. THE SERVICE AND OUTCOME GOALS.

Not applicable

D. THE TIME WITHIN WHICH THESE GOALS MAY BE ACHIEVED FOR INDIVIDUALS IN EACH PRIORITY CATEGORY WITHIN THE ORDER.

Not applicable

E. HOW INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES ARE SELECTED FOR SERVICES BEFORE ALL OTHER INDIVIDUALS WITH DISABILITIES; AND

Not applicable

2. IF THE DESIGNATED STATE UNIT HAS ELECTED TO SERVE ELIGIBLE INDIVIDUALS, REGARDLESS OF ANY ESTABLISHED ORDER OF SELECTION, WHO REQUIRE SPECIFIC SERVICES OR EQUIPMENT TO MAINTAIN EMPLOYMENT.

Not applicable

N. GOALS AND PLANS FOR DISTRIBUTION OF TITLE VI FUNDS

1. SPECIFY THE STATE'S GOALS AND PRIORITIES FOR FUNDS RECEIVED UNDER SECTION 603 OF THE REHABILITATION ACT FOR THE PROVISION OF SUPPORTED EMPLOYMENT SERVICES.

The CNMI OVR will distribute Title VI Funds for Supported Employment (SE) Services at the WIOA-mandated requirement of 2.5% for administrative costs (e.g. indirect cost) and the balance for the provision and delivery of services to individuals with the most significant disabilities. Fifty percent (50%) of Title VI funds for SE services will be reserved for youth with the most significant disabilities who are between 14 and 24 years old. Services leading towards competitive integrated employment will include, but are not limited to, the following: job training (work experience and OJT); job search and placement assistance; modifications that may be required by VR clients at employment sites; transportation; and other employment-related services.

The CNMI OVR Supported Employment Goals and Priorities are:

Goal 5. Improve VR service delivery to effectively meet the needs of clients with most significant disabilities.

Objective 5.1: In PYs 2019-2020, OVR will support the training of at least one (1) staff on work incentives counseling and benefits planning.

Objective 5.2: In PYs 2019-2020, OVR will provide work incentives counseling and benefits planning to at least ten (10) clients.

Objective 5.3: In PYs 2019-2020, OVR will continue to communicate with the CNMI Medicaid Program regarding a Home and Community-Based Waiver to use for extended services.

Objective 5.4: In PYs 2019-2020, because the number of CRPs is very low in the CNMI, OVR will continue to try and develop individual service providers to provide service needs like job placement and job coaching.

Objective 5.5: In PYs 2019-2020, OVR will train its staff on supported employment, customized employment, and/or other best practice employment model to increase knowledge, skills, and abilities to better serve clients with most significant disabilities.

Objective 5.6: In PYs 2019-2020, OVR will continue to support clients' needs for supported employment job coaching to assist them to acquire the necessary skills on the job and increase the likelihood that the job will continue when the training (e.g. OJT) is completed.

Objective 5.7: In PYs 2019-2020, OVR will continue to refer clients to the Center for Living Independently for Independent Living (IL) services in conjunction with VR services, as appropriate.

2. DESCRIBE THE ACTIVITIES TO BE CONDUCTED, WITH FUNDS RESERVED PURSUANT TO SECTION 603(D), FOR YOUTH WITH THE MOST SIGNIFICANT DISABILITIES, INCLUDING:

A. THE PROVISION OF EXTENDED SERVICES FOR A PERIOD NOT TO EXCEED 4 YEARS; AND

CNMI OVR will maximize the use of 50% of Title VI funds to support youth consumers with the most significant disabilities in their achievement of competitive integrated employment through the provision of extended services not to exceed four (4) years, such as: job coaches, personal assistance services, transportation, and other employment-related services determined necessary for consumers to further maintain their competitive integrated employment.

B. HOW THE STATE WILL LEVERAGE OTHER PUBLIC AND PRIVATE FUNDS TO INCREASE RESOURCES FOR EXTENDED SERVICES AND EXPANDED SUPPORTED EMPLOYMENT OPPORTUNITIES FOR YOUTH WITH THE MOST SIGNIFICANT DISABILITIES.

CNMI OVR, in collaboration and coordination with the Council on Developmental Disabilities (CDD) and other Disability Network Partners (DNP), will continue discussions with the Medicaid program to see if they are willing to submit a Home and Community-Based Waiver to use for extended services to support consumers with most significant disabilities including our youth.

O. STATE'S STRATEGIES

Describe the required strategies and how the agency will use these strategies to achieve its goals and priorities, support innovation and expansion activities, and overcome any barriers to accessing the VR and the Supported Employment programs (See sections 101(a)(15)(D) and (18)(B) of the Rehabilitation Act and section 427 of the General Education Provisions Act GEPA)):

1. THE METHODS TO BE USED TO EXPAND AND IMPROVE SERVICES TO INDIVIDUALS WITH DISABILITIES.

- a. Maximize training and/or postsecondary educational opportunities for VR clients to better prepare them for the 21st century workforce and develop support systems for consumers to attend this training.
- b. Utilize the OVR Tracking System to monitor case status movements on a weekly or bi-monthly basis and identify modifications for enhancement, if any, as well as explore a new system with the CNMI WIOA Core Program Partners.
- c. Conduct regular case staffing with VR counselors either individually or in a group setting.
- d. Engage employers in identifying OJT and/or job placements for VR consumers.
- e. Participate in job/career fairs sponsored by both public agencies and private sector businesses.
- f. Expand self-employment opportunities for VR clients, especially in Tinian and Rota where the economy can remain stagnant for an indefinite period of time.
- g. Work with Disability Network Partners including the State Rehabilitation Council to identify potential vendors capable of providing supported employment and/or extended services to VR clients, especially those with the most significant disabilities.
- h. Continue monthly outreach activities in Tinian and Rota, and continue with positive working relationships with the Mayors' Offices to ensure effective services to people with disabilities.
- i. Develop and/or strengthen relationships with the local business community through participation in employer-sponsored activities or events such as Chamber, SHRM, and Rotary meetings.
- j. Meet regularly with various partners including public and/or non-profit groups or organizations to discuss implementation and cost-sharing of pre-employment transition services to students with disabilities to better equip them for the workforce.
- k. Review existing MOUs with partners annually to ensure collaboration and coordination, addressing gaps in services, etc. to ensure maximum vocational outcomes.

- l. Attend IEP meetings of students with disabilities beginning at age 14 to introduce early on the VR program and to establish better coordination with the public schools in the provision of transition services.
- m. Support the personnel development of VR professionals and paraprofessionals especially in the areas of marketing the VR program, engaging employers, supported employment, customized employment, pre-employment transition services, work incentives counseling and benefits planning, etc.
- n. Disseminate information to public and private sector employers to increase their awareness of how VR services could benefit people with disabilities as well as employers. Utilize the Saipan Chamber of Commerce's website as a repository of disability employment information.
- o. Utilize as a forum the State workforce development board meetings to bring to the forefront disability employment issues facing the Commonwealth and the integration of quality services to people with disabilities in the workforce system.
- p. Engage in discussions/negotiations with the State workforce development board regarding the development and maintenance of an American Job Center (aka One-Stop Center) where services to people with disabilities are streamlined and accessible.
- q. VR professionals to conduct co-locations at the public high schools, Northern Marianas College, and other venues to increase referrals to VR, dialogue with stakeholders such as school personnel, students, parents/guardians, and coordinate for the provision of services including pre-employment transition services.
- r. Build awareness and understanding that Independent Living (IL) services could be provided in conjunction with VR services, as appropriate.
- s. Work with technical assistance providers to develop and/or strengthen Agency's policies and procedures including internal controls.
- t. Nurture partnerships with community stakeholders from both the public and private sectors and collaborate on issues affecting disability employment, independence, and integration & full inclusion (including accessibility).
- u. Identify and utilize comparable benefits to the maximum extent possible.
- v. Enhance the OVR website so as to create a one-stop for disability employment information beneficial to all stakeholders including consumers/family members (as well as students with disabilities), service providers, and employers.
- w. Coordinate with partners on outreach activities to better maximize resources and expertise as well as strengthening relationships with each other.

x. In collaboration and coordination with various community partners, meet the training needs of employers in the public and private sectors in the areas of reasonable accommodations, the benefits of hiring qualified people with disabilities, tax incentives for hiring individuals with disabilities and making workplaces accessible, etc.

y. Support activities that will increase self-advocacy skills of people with disabilities.

z. Consider training current or former VR clients to provide much needed supported employment and/or extended services to individuals with disabilities especially those with the most significant disabilities in Saipan as well as the unserved or underserved municipalities of Tinian and Rota. Because the number of CRPs is very low in the CNMI, OVR will continue to try and develop individual service providers to provide service needs like job placement and job coaching.

aa. And all other potential strategies that are identified by OVR and its community partners throughout FYs 2017-2020. Ensure that clients are progressing through the VR process in a timely manner.

bb. Ensure consumers' full participation in the IPE process (informed choice).

cc. OVR will ensure timely communication with clients throughout the VR process.

dd. Utilize the SRC general membership meetings as a forum to engage employers.

ee. Continue the provision of supported employment services to consumers with most significant disabilities.

ff. And all other potential strategies that are identified by OVR and its community partners throughout PYs 2019-2020.

2. HOW A BROAD RANGE OF ASSISTIVE TECHNOLOGY SERVICES AND DEVICES WILL BE PROVIDED TO INDIVIDUALS WITH DISABILITIES AT EACH STAGE OF THE REHABILITATION PROCESS AND ON A STATEWIDE BASIS.

a. All VR services, including AT assessment/evaluation, devices and services will be provided in the context of an approved IPE.

b. At intake and application for VR services as well as in the IPE development stage, VR counselors will ensure to capture information pertaining to the applicant or consumer's needs for assistive technology to facilitate the achievement of their competitive integrated employment.

c. VR professionals and paraprofessionals will engage the participation of applicants and consumers to identify and maximize comparable benefits such as the Assistive Technology Center for AT loan, demonstration, and training and the Trankilu Alternative Financing Program for assistance in securing a loan with a local bank toward the purchase of the needed AT device or equipment at a low interest rate. The Public School System-Special Education Program (PSS-SPED) AT expert, if any, will be utilized to provide assessment to students with disabilities. In the

event an AT professional cannot be identified locally, CNMI OVR will reach out to the Guam Systems of Assistive Technology for their assistance and any needed service agreement.

d. During IEP meetings of students with disabilities, VR professionals will work with our school and/or other community partners to address any significant AT needs of the students especially mutual clients.

e. OVR consumers who are residing in Tinian and Rota and who are in need of assistive technology devices or equipment will be provided with the AT after exploring comparable benefits (e.g., Medicaid/Medicare, private insurance, etc.) through an approved IPE that takes into consideration shipping and handling costs for the ATs transport to the outer island of their residence.

3. THE OUTREACH PROCEDURES THAT WILL BE USED TO IDENTIFY AND SERVE INDIVIDUALS WITH DISABILITIES WHO ARE MINORITIES, INCLUDING THOSE WITH THE MOST SIGNIFICANT DISABILITIES, AS WELL AS THOSE WHO HAVE BEEN UNSERVED OR UNDERSERVED BY THE VR PROGRAM.

- OVR will strengthen its collaboration with community partners including the CNMI Center for Living Independently, Community Guidance Center, the Behavioral Health Planning Council, the local Autism Society, the Council on Developmental Disabilities, and the Public School System-Special Education Program (PSS-SPED) to identify outreach activities and serve individuals with the most significant disabilities. As expressed in the previous VR State plan, there is no need to specifically target minority individuals in the CNMI because the population are members of minority groups. Nevertheless, OVR will improve on efforts to facilitate information dissemination via the native languages of Chamorro and Carolinian as well as those of other Pacific islands and Asian countries.
- Conduct triennial comprehensive statewide needs assessment.
- Ongoing communication and interaction with community stakeholders comprised of individuals with disabilities and their family members, service providers, and the Disability Network Partners.
- Involvement/engagement at disability public hearings or forums to obtain feedback from minorities and those unserved or underserved to better understand their needs to achieve competitive integrated employment and to live meaningful independent lives.

4. THE METHODS TO BE USED TO IMPROVE AND EXPAND VR SERVICES FOR STUDENTS WITH DISABILITIES, INCLUDING THE COORDINATION OF SERVICES DESIGNED TO FACILITATE THE TRANSITION OF SUCH STUDENTS FROM SCHOOL TO POSTSECONDARY LIFE (INCLUDING THE RECEIPT OF VR SERVICES, POSTSECONDARY EDUCATION, EMPLOYMENT, AND PRE-EMPLOYMENT TRANSITION SERVICES).

a. OVR will continue to participate in discussions with the Public School System-Special Education Program (PSS-SPED) via the SESAP (Special Education State Advisory Panel) forums.

b. OVR will work with partners to strengthen and solidify the newly-formed CNMI Transition Coalition comprised of partners from the OVR, PSS-SPED, Council on Developmental Disabilities, Northern Marianas Protection & Advocacy Systems, Inc., University Centers for Excellence in Developmental Disabilities, etc. whose overarching mission is to collaborate to the maximum extent possible to meet the transition needs (e.g., pre-employment transition services) of students with disabilities resulting in the achievement of competitive integrated employment, continued education, and/or independent living.

c. VR staff will make regular contact with PSS-SPED staff so as to strengthen camaraderie and ensure that each stakeholder is on the same page as to what the transition issues and/or needs are and the effective methods for delivering on quality and timely transition/pre-employment transition services.

d. VR staff will attend as many IEP meetings as practicable, upon invitation, and will make a concerted effort to start introducing the VR program to families and students as early as age 14.

e. VR staff will continue to participate in job/career fairs where students with disabilities will be actively participating.

f. OVR will support the activities of the PSS-SPED, Co-Op Education & Training Program, etc. that prepare students with disabilities for employment, such as: job shadowing, mentoring, career exploration activities, work-based learning experiences, work readiness training, etc.

g. OVR will continue to conduct co-locations at the public high schools including the Northern Marianas College to be able to provide another forum in which students with disabilities could seek out and apply for VR services. The co-locations also allow VR staff to further engage in discussions with school personnel on how to better coordinate efforts toward the provision of transition/pre-employment transition services.

5. IF APPLICABLE, PLANS FOR ESTABLISHING, DEVELOPING, OR IMPROVING COMMUNITY REHABILITATION PROGRAMS WITHIN THE STATE.

CNMI OVR will continue discussions with community partners/stakeholders for the ongoing exploration and identification of vendors for inclusion in our local CRP network of providers.

In addition, efforts will be taken to develop a mechanism to pay individual service providers to work with consumers in the CNMI, especially in Tinian and Rota where services are very limited due to the lack of CRPs there. The CSNA Report covering FYs 2014-2017 recommended that “Because the number of CRPs is very low in CNMI, OVR should continue to try and develop individual service providers to provide service needs like job placement and job coaching. In addition, OVR should consider investigation whether the secondary school system staff or Northern Marianas College staff can be funded to provide services for OVR consumers” (p. 57).

6. STRATEGIES TO IMPROVE THE PERFORMANCE OF THE STATE WITH RESPECT TO THE PERFORMANCE ACCOUNTABILITY MEASURES UNDER SECTION 116 OF WIOA.

- a. Evaluate current OVR Tracking System and modify as necessary to be able to efficiently record performance measures data.
- b. Communicate with WIOA core program partners in obtaining and tracking data provided consumer consent is obtained.

7. STRATEGIES FOR ASSISTING OTHER COMPONENTS OF THE STATEWIDE WORKFORCE DEVELOPMENT SYSTEM IN ASSISTING INDIVIDUALS WITH DISABILITIES.

- a. In collaboration and coordination with community partners, OVR will support the training activities through a cost-sharing arrangement/agreement with the statewide workforce development system that aims to increase knowledge of best practices in assisting individuals with disabilities to achieve competitive integrated employment and strategies for effective employer involvement/engagement in the process.
- b. Participate in training and employment activities or initiatives organized by the CNMI Department of Labor.
- c. Maintain and strengthen relationships with the Northern Marianas Trades Institute for continued referrals of VR clients to NMTI for training preparation in the workforce in conjunction with OJT placement in the public or private sectors and to provide guidance/technical assistance to the trades school in the area of reasonable accommodations and effective communications with individuals with varying disabilities.
- d. Increase opportunities for shared-funding on WIA cases thereby demonstrating improved coordination and an overall greater partnership.
- e. Continue the representation of WIA and/or DOL on the State Rehabilitation Council (SRC) as well as VR's representation on the State Workforce Development Board.
- f. OVR to engage in meaningful discussions with the newly-reorganized State workforce development board regarding an all-inclusive workforce that integrates quality services for people with disabilities in pursuit of competitive integrated employment.

8. HOW THE AGENCY'S STRATEGIES WILL BE USED TO:

A. ACHIEVE GOALS AND PRIORITIES BY THE STATE, CONSISTENT WITH THE COMPREHENSIVE NEEDS ASSESSMENT;

- Directly through VR staff
- In collaboration with the CNMI Disability Network Partners including the WIOA Core Programs with regards to the implementation of the VR State Plan

- Through the identification and utilization of comparable services/benefits to the maximum extent possible or allowable
- Through the Agency's existing infrastructure such as the enhanced OVR Tracking System (aka case management system)
- Through a quarterly evaluation and review of progress toward meeting State Plan goals and objectives by OVR's Leadership Team
- Through continuous program improvement efforts to improve overall agency performance
- Through guidance and direction provided by our technical assistance providers including WINTAC and RSA
- In consultation with the CNMI State Rehabilitation Council

B. SUPPORT INNOVATION AND EXPANSION ACTIVITIES; AND

Support Council-related activities in the form of: Staff support; travel by Council members to attend conferences, meetings, and trainings; Personal attendant; Board member compensation; Facilities rental for meeting and training sessions; Consultant fees for training and policy development; Meeting materials, supplies, and advertising costs; Printed materials for public awareness/information; etc. Total spent on SRC I&E activities in PY 2017 is \$28,402.07.

C. OVERCOME IDENTIFIED BARRIERS RELATING TO EQUITABLE ACCESS TO AND PARTICIPATION OF INDIVIDUALS WITH DISABILITIES IN THE STATE VR SERVICES PROGRAM AND THE STATE SUPPORTED EMPLOYMENT SERVICES PROGRAM.

CNMI OVR is committed to serving its clients in an equitable and timely manner through the provision of quality services so that they may achieve competitive integrated employment and live full and productive lives in their community. In the most recently conducted Comprehensive Statewide Needs Assessment for FYs 2014-2017, OVR recognizes the various potential barriers and strategies to accessing and participating in the VR program statewide, and some of these include:

- The need to establish and enforce a minimum time frame for response to consumers by VR staff.
- The need to encourage self-employment as an outcome for more consumers, especially those in Tinian and Rota.
- The need to ensure that VR counselors are developing IPEs in partnership with their consumers.
- The need for work incentives counseling and benefits planning remains a major need in the CNMI.
- The need to provide training on supported employment to VR counselors on a regular basis.
- The need to investigate whether the use of software programs like Skype can increase communication with Tinian and Rota residents so that there is a mechanism in place for these residents to interact with OVR staff on a more frequent basis than once a month.
- The Pre-Employment Transition Services (Pre-ETS) Program needs to be marketed to students and parents so that they are familiar with the possible activities and the purpose of the program.

- The need to ensure that OVR work with WINTAC to develop internal control policies and procedures on Pre-ETS expenditures and service delivery.
- The need to implement a tracking and reporting system for consumers that have been referred to, or are co-enrolled in the WIOA program.
- The need to work closely with the WIOA program to set-aside a set number of work-based learning opportunities for students with disabilities annually.
- The need to work with the WIOA program to target a set number of co-enrolled individuals with disabilities to share funding for training and employment services.
- OVR and the WIOA program should provide regular and frequent cross-training for their staff on program flow and processes.
- The CNMI WIOA Core Programs should pilot a universal intake process to make co-enrollment a seamless transition for clients with disabilities and to ease the paperwork burden on clients for all programs.
- Because the number of CRPs is very low in the CNMI, OVR should try and develop individual service providers to provide service needs like job placement and job coaching.
- The need to ensure that there is no paperwork or reporting burden on employers that provide job training or work experience opportunities for consumers.

P. EVALUATION AND REPORTS OF PROGRESS: VR AND SUPPORTED EMPLOYMENT GOALS

Describe:

1. AN EVALUATION OF THE EXTENT TO WHICH THE VR PROGRAM GOALS DESCRIBED IN THE APPROVED VR SERVICES PORTION OF THE UNIFIED OR COMBINED STATE PLAN FOR THE MOST RECENTLY COMPLETED PROGRAM YEAR WERE ACHIEVED. THE EVALUATION MUST:

A. IDENTIFY THE STRATEGIES THAT CONTRIBUTED TO THE ACHIEVEMENT OF THE GOALS.

Goal 1. Improve the delivery of competitive integrated employment services to VR clients.

Objective 1.1: In PY 2017, 80% of cases will be determined eligible within sixty (60) days of receipt of VR application. For each fiscal year thereafter and ending in 2020, incremental increases of 5% will be the baseline standard.

Extent achieved: Objective met

Strategies:

- In PY 2017, 80% of cases were determined eligible/ineligible within sixty (60) days of receipt of VR application.
- Frequent monitoring of case status movements via the OVR Tracking System.
- Regular case staffing to ensure timeliness of eligibility determination.

Objective 1.2: In PY 2017, the Individualized Plans for Employment (IPEs) will be developed within sixty (60) days after eligibility determination with an 85% targeted success rate. For each fiscal year thereafter and ending in 2020, incremental increases of about 4% will be the baseline standard.

Extent achieved: Objective met.

Strategies:

- In PY 2017, IPEs were developed within sixty (60) days after eligibility determination with an 85% targeted success rate.
- Frequent monitoring of case status movements via the OVR Tracking System.
- Regular case staffing to ensure timeliness of IPE development.

Objective 1.3: In PYs 2017-2020, continue to maximize OJTs as a way to provide work experience and job placement for consumers.

Extent achieved: Ongoing.

Strategies:

- Six (6) active OJTs were recorded in PY 2017. These were paid for by OVR through 100% reimbursement of wages to the employer.
- In PY 2018, so far from July 2017 to January 2018, there were 3 OJTs provided to consumers, paid for by OVR through 100% reimbursement of wages to the employer.
- Effective negotiation with VR's pool of committed employers.
- In PY 2017, and before the hiring of the VR Employment Specialist, counselors have historically provided the full array of VR services.
- With the addition of the Employment Specialist in PY 2018, counselors will be provided additional supports in identifying quality OJT or other training placements.

Objective 1.5: In PYs 2017-2020 continue to support the training and/or education of VR professionals and paraprofessionals.

Extent achieved: Ongoing.

Strategies:

- One (1) VR Counselor continues her Master's in Rehabilitation Counseling degree program through San Diego State University via distance learning. She is expected to complete her program in the fall of 2018.
- OVR continues to provide support to one (1) VR Counselor Aide as he pursues his Associates degree in Rehabilitation and Human Services at the Northern Marianas College.
- Continue to provide the necessary support, encouragement, and resources to staff who are pursuing their educational goals.

Objective 1.6: In PYs 2017-2020, VR professionals will continue to visit the islands of Tinian and Rota once a month to do intakes and meet with interested applicants and current consumers as well as to reach out to community partners including employers.

Extent achieved: Ongoing.

Strategies:

- In PY 2017, VR Counselors made ten (10) monthly trips to Tinian and eleven (11) monthly trips to Rota.
- In PY 2018, so far from July 2017 to January 2018, VR Counselors made six (6) monthly trips to Tinian and five (5) monthly trips to Rota.
- Ensure continued effective collaboration with internal and external staff with respect to travel preparations.

Objective 1.8: In PYs 2017-2020, OVR will identify potential funding streams to support the hiring of one (1) Case Services Manager and one (1) Employment Specialist to help increase competitive

integrated employment outcomes as well as develop/strengthen relationships with the business community.

Extent achieved: Partially met.

Strategies:

- In PY 2018, OVR hired for the very first time an Employment Specialist to work with VR customers (clients as well as employers) to help meet their unique needs. Official employment start date is October 16, 2017.

Objective 1.9: In PYs 2017-2020, seventy percent (70%) of consumers exiting the VR program will report satisfaction (agree to strongly agree) with the quality and timeliness of services.

Extent achieved: Objective met.

Strategies:

- In PY 2017, 96% of consumers who exited VR after successful closure (ST 26) indicated their satisfaction with the quality and timeliness of services provided.
- In PY 2018, 100% of consumers who exited VR after successful closure (ST 26) indicated their satisfaction with the quality of services provided, while 82% reported satisfaction with the timeliness of services provided.
- VR consumers are treated with upmost respect and dignity.
- VR professionals and paraprofessionals maintain regular contact with consumers.
- VR services provided were comprehensive and met consumers' individual needs.
- Consumers were provided the opportunity to exercise informed choice throughout the VR process.

Goal 2. Facilitate the seamless transition of students/youth with disabilities to employment or continued education through coordination and collaboration with WIOA core and other programs.

Objective 2.1: In PY 2017, OVR, in collaboration and coordination with the PSS-SPED and/or private schools, will provide work readiness training to at least twenty-five (25) transition students with disabilities. For each fiscal year thereafter and ending in 2020, an incremental increase of 20% per year will be the baseline standard.

Extent achieved: Objective met.

Strategies:

- In PY 2017, OVR – in collaboration with the Transition Coalition including the Public School System Special Education Program (PSS-SPED) – provided work readiness training to 95 transition students with disabilities during the first annual Pathways to Student Success Conference held in Saipan on September 2016. Of this number, 53

students had IEPs and were between 16-21 years old. Participating students were from Marianas High School, Kagman High School, and Saipan Southern High School.

- “Resume writing” was facilitated by the Northern Marianas College Community Development Institute and the University Center for Excellence in Developmental Disabilities.
- “Effective ways to prepare for an interview” was facilitated by the Public School System.
- “Job fair preparation tips” was facilitated by the PSS Co-Op Education and Training Program.
- “Soft skills basic” was facilitated by the Community Development Institute.
- Relied on the strong partnership OVR has with the Transition Coalition with several members having contributed financially to the conference through a cost-sharing arrangement or in-kind contribution.

Objective 2.2: In PY 2017, OVR, in collaboration with community partners including non-profits, will provide self-advocacy skills training to at least twenty-five (25) transition students with disabilities. For each fiscal year thereafter and ending in 2020, an incremental increase of 20% per year will be the baseline standard.

Extent achieved: Objective met.

Strategies:

- In PY 2017, together with the Council on Developmental Disabilities, OVR supported the “Self-Advocacy and Leadership Training” conducted by VOICES of the CNMI-Tinian and Rota Chapters (a non-profit organization run for and by self-advocates with I/DD) to 13 transition students with disabilities at Kagman High School on March 8-9, 2017.
- In PY 2017, a VOICES of the CNMI-Tinian Chapter Self-Advocate facilitated the “Self-Advocacy and Leadership Training” session to 95 transition students with disabilities during the Pathways to Student Success Conference held in Saipan on September 2016.
- Relied on the strong partnership OVR has with the Transition Coalition with several members having contributed financially to the conference through a cost-sharing arrangement or in-kind contribution.

Objective 2.4: In PY 2017, OVR, in collaboration with the PSS-SPED, the University Center for Excellence in Developmental Disabilities (UCEDD), Adult Basic Education and/or other community partners, will provide counseling on post-secondary educational opportunities to at least twenty-five (25) transition students with disabilities. For each fiscal year thereafter and ending in 2020, an incremental increase of 20% per year will be the baseline standard.

Extent achieved: Objective met.

Strategies:

- In PY 2017, OVR – in collaboration with the Transition Coalition including the PSS-SPED and UCEDD – provided counseling on post-secondary educational opportunities to 95

transition students with disabilities during the Pathways to Student Success Conference held in Saipan on September 2016.

- “Impact of Self-Determination Skills and IEP/Transition-High School vs. College” was facilitated by Dr. Kelly Roberts of Hawaii UCEDD and Dr. Robert Stodden of the University of Hawaii.
- “College Bound: Financial Aid and Disability Support Services” was facilitated by the NMC Financial Aid Office and the Disability Support Services.
- “Post-Secondary Options: NMC, NMTI, & WIA” was facilitated by the Northern Marianas College, the Northern Marianas Trades Institute, and the Workforce Investment Agency.
- “The Vocational Rehabilitation Process” was facilitated by OVR’s Transition Counselor, who also covered information pertaining to the availability of support services for students with disabilities at the local community college.
- Relied on the strong partnership OVR has with the Transition Coalition with several members having contributed financially to the conference through a cost-sharing arrangement or in-kind contribution.

Objective 2.5: In PY 2017, OVR, in collaboration with the PSS-SPED and/or WIOA core and other community partners, will provide job exploration counseling to at least twenty-five (25) transition students with disabilities. For each fiscal year thereafter and ending in 2020, an incremental increase of 20% per year will be the baseline standard.

Extent achieved: Objective met.

Strategies:

- In PY 2017, OVR and WIA staff co-facilitated a job exploration session during the TJSHS IDEA Parent/Student Transitional Summit held in Tinian on May 18-19, 2017. Part of the session included exploring job vacancy announcements posted on the OVR and WIA websites. A total of seven (7) transition students attended the session.
- In PY 2017, OVR and the Transition Coalition provided job exploration counseling to 95 transition students with disabilities during the Pathways to Student Success Conference held in Saipan on September 2016.
- “Effective Ways to Prepare for an Interview” was facilitated by the Public School System HR staff. The PowerPoint presentation included information on studying the job vacancy announcement or job description and understanding what the position requires or calls for. As an example, discussed the JVA for Teacher Aide.
- Relied on the strong partnership OVR has with the Transition Coalition with several members having contributed financially to the conference through a cost-sharing arrangement or in-kind contribution.

Objective 2.6: In FYs 2017-2020, upon request, OVR will increase attendance at IEP meetings of transition students beginning at age 14 as often as scheduling permits.

Extent achieved: Ongoing.

Strategies:

- In PY 2017, OVR attended only two (2) IEP meetings.
- IEP notices/invitations were being sent via email directly to the VR Transition Counselor. The main office did not keep track of these notices/invitations to ensure VR's attendance by any one of their staff. Better tracking of these notices/invitations may have resulted in greater outcomes in this area.
- The agency continues to encourage that technology be utilized to the maximum extent possible if it is not possible to attend IEP meetings in person (e.g. video conferencing).
- In PY 2018, from July 1, 2017 to February 16, 2018, OVR has so far increased their attendance at IEP meetings to six (6). Two of these meetings were conducted via Face Time and teleconferencing. (Note: For this time frame, there were a total of thirteen (13) IEP notices/invitations to OVR, but OVR attended only six (6) with a 46.2% achievement rate. Nevertheless, the total number of IEPs attended in this current program year is up by 4 from previous program year.)

Objective 2.7: In PYs 2017-2020, to ensure seamless transition, VR professionals must ensure the development of the IPE prior to graduation and in consideration of the student's IEP.

Extent achieved: Objective met, ongoing.

Strategies:

- In PY 2017, eight out of eight (100%) student IPEs were developed prior to graduation from high school.
- In PY 2018, from July 1, 2017 to January 31, 2018, one out of two (50%) student IPEs was developed prior to graduation from high school.
- VR Counselors to ensure regular case reviews and effective monitoring and feedback are completed.

Objective 2.8: In PYs 2017-2020, VR professionals will continue with the practice of co-location at the public high schools, the Northern Marianas College, and other CRPs as appropriate. Co-locations make possible intakes at the school sites rather than requiring students and their families to come to the OVR office to complete the intake and application process. These are also opportunities for VR professionals to improve networking and strengthen partnerships with school personnel to ensure successful transition outcomes. As well, the co-locations provide a forum for Q&A by school staff, parents/guardians, and students with the VR professionals.

Extent achieved: Objective met, ongoing.

Strategies:

- In PY 2017, OVR conducted a total of twenty-three (23) co-locations at the following locations: Marianas High School-2; Kagman High School-2; Saipan Southern High School-1; Tinian High School-6; Rota High School-9; and Northern Marianas College-3.

- In PY 2018, from July 2017-January 2018, OVR has so far conducted a total of fifteen (15) co-locations at the following locations: Marianas High School-4; Kagman High School-5; Saipan Southern High School-1; and Northern Marianas College-5.
- Positive networking and collaboration with school personnel including SPED teachers, counselors, and administrative staff.

Goal 3. Strengthen partnerships with employers to identify and provide opportunities for competitive integrated employment to VR clients including transition students with disabilities.

Objective 3.1: In PY 2017, OVR, in collaboration and coordination with community partners, will educate five (5) employers about reasonable accommodation in the workplace and the benefits of hiring people with disabilities (e.g., tax incentives) and how to increase an inclusive business culture. For each fiscal year thereafter and ending in 2020, incremental increases of five (5) employers will be the baseline standard.

Extent achieved: Objective met.

Strategies:

- In PY 2017, VR Counselors educated 17 employers/businesses about the vocational rehabilitation program and entered into a partnership with them to provide 6 OJTs and 14 Work Experience Trainings to consumers.
- In PY 2018, OVR educated 63 employers who were mostly business owners and managers during a presentation by the OVR director and a State Rehabilitation Council member during the July 5, 2017 general membership meeting of the Saipan Chamber of Commerce. Speakers gave an overview of the vocational rehabilitation program including services to employers as well as shared Hyatt's success stories of working with OVR and other partner agencies to support the training and employment of qualified individuals with disabilities. This event was truly made possible by the SRC whose members include the Executive Director of the Saipan Chamber of Commerce and Hyatt's HR Director who also happens to be representing the State Workforce Development Board on the Council.

Objective 3.2: In PYs 2017-2020, OVR will spearhead an ongoing awareness campaign targeting employers through the dissemination of disability employment materials via the various media outlets (e.g., print, radio, online, etc.).

Extent achieved: Objective met, ongoing.

Strategies:

- In PY 2017, disability employment materials were disseminated via the OVR website and print publications such as the DNP's quarterly Disability Watch Newsletter, a newsletter supported by the OVR, Council on Developmental Disabilities, UCEDD, and Protection and Advocacy.

- In PY 2018, OVR and SRC presented to 63 members of the Saipan Chamber of Commerce who were mostly business owners and managers during their July 5, 2017 general membership meeting.
- In PY 2018, OVR's Employment Specialist met with over two (2) dozen representatives from the business community who attended the focus group meetings for employers as part of OVR's triennial comprehensive statewide needs assessment project on October 24-25, 2017.
- In PY 2018, OVR's Employment Specialist traveled to Tinian on October 26, 2017 to attend the Workforce Innovation and Opportunity Act (WIOA) Program Overview and Business Services event as well as deliver a prepared speech to business partners on behalf of the OVR Director. Networking took place afterwards with dissemination of resource materials including OVR's "Services to Employers" brochure and the "Building an Inclusive Workforce 2017: A Four Step Reference Guide to Recruiting, Hiring, and Retaining Employees with Disabilities," a free publication of U.S. DOL/ODEP.
- In PY 2018 and until January 2018, OVR's Employment Specialist had attended a few meetings of the Saipan Chamber of Commerce and the Society for Human Resource Management and networked with employers.
- In PY 2018 and until January 2018, OVR's Employment Specialist was active engaging employers from the hotels with regards to OJT partnership as well participated in the activities of the SRC Employment and Marketing Committee.
- VR Counselors continued their interactions with employers regarding training and job placement activities including extending assistance to employers to help them meet their business needs.
- SRC maintained the mandated membership of four (4) representatives from business/industry/labor.

Objective 3.3: In PYs 2017-2020, OVR will increase its involvement in job/career fairs sponsored by the various business industries (e.g., hotel, casino, etc.) in the CNMI.

Extent achieved: Objective met, ongoing.

Strategies:

- In PY 2017, OVR participated in two (2) job/career fairs: Public School System's Co-Op Job Fair on February 2, 2017 and Northern Marianas College's Career Fair on April 27, 2017 (with SRC Employment & Marketing Committee).
- In PY 2018, OVR and the SRC Employment & Marketing Committee participated in the Public School System's Co-Op Job Fair on September 7, 2017.

Goal 4. Continue to collaborate with the Workforce Investment Agency (WIA) to prepare mutual clients for competitive integrated employment.

Objective 4.1: In PYs 2017-2020, VR professionals will enhance communication with WIA case workers to identify opportunities to leverage resources and expertise for the provision of training services to mutual clients leading toward competitive integrated employment.

Extent achieved: Ongoing.

Strategies:

- In PY 2017, there were four (4) instances in which OVR and WIA collaborated to help meet the training and employment needs of mutual consumers.

B. DESCRIBE THE FACTORS THAT IMPEDED THE ACHIEVEMENT OF THE GOALS AND PRIORITIES.

Goal 1. Improve the delivery of competitive integrated employment services to VR clients.

Objective 1.4: In PYs 2017-2020, increase self-employment opportunities for VR clients especially in Tinian and Rota where competitive integrated employment opportunities are significantly limited. The target will be at least 3 self-employment outcomes for this State Plan period.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- In PY 2017, there were no active self-employment plans pursued for Saipan, Tinian, and Rota clients.
- In PYs 2018-2020, OVR will conduct a review of their self-employment policies and procedures to ensure no barriers exist that would otherwise prevent consumers from pursuing self-employment as a viable employment outcome.
- In addition, OVR may seek guidance from WINTAC or other technical assistance provider for recommendations in policies/procedures and staff training.

Objective 1.7: In PYs 2017-2020, OVR will conduct a minimum of one (1) outreach to distant villages in Saipan per quarter to accommodate those with transportation or other barriers.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- In PY 2017, OVR conducted only one (1) Saturday outreach at the Tanapag Youth Center on 11/19/16. Only one (1) community member attended the outreach.
- Prior to PY 2017, the Saturday outreach project resulted in very few to no referral/applicants each time.
- The Saturday outreach project was advertised in the local newspaper(s).

Goal 2. Facilitate the seamless transition of students/youth with disabilities to employment or continued education through coordination and collaboration with WIOA core and other programs.

Objective 2.3: In PY 2017, OVR, in collaboration with the PSS-SPED, the Workforce Investment Agency (WIA), and/or other community partners, will provide work-based learning experiences to at least twenty-five (25) transition students with disabilities. For each fiscal year thereafter and ending in 2020, an incremental increase of 20% per year will be the baseline standard.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- In PY 2017, only (1) OVR-eligible transition student was provided work experience training opportunity under an approved IPE paid for by OVR.
- In PY 2018 so far, there are no transition students who received work-based learning experiences that OVR is aware of.

Goal 3. Strengthen partnerships with employers to identify and provide opportunities for competitive integrated employment to VR clients including transition students with disabilities.

Objective 3.4: In PYs 2017-2020, seventy percent (70%) of employers will report satisfaction (agree to strongly disagree) with VR services provided to them.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- CNMI employers were not surveyed in PY 2017.
- Hiring of the VR Employment Specialist did not take place in PY 2017 but rather in PY 2018.
- In PY 2018, the State Rehabilitation Council for the very first time put on their December 21, 2017 agenda the Employer Forum as a strategy to engage employers. Two (2) business representatives from Kanoa Resort and Best Sunshine engaged in meaningful discussions with the Council on the importance of employer commitment in advancing disability employment initiatives.

Goal 4. Continue to collaborate with the Workforce Investment Agency (WIA) to prepare mutual clients for competitive integrated employment.

Objective 4.2: In PY 2017, OVR and WIA will engage in shared funding of three (3) identified cases. For each fiscal year thereafter and ending in 2020, incremental increases of at least one (1) case per year will be the baseline standard.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- No record of any shared funding between OVR and WIA in PY 2017.
- Not aggressively pursuing any collaboration as it relates to shared funding of cases.

- Lack of MOU that would otherwise describe among other things the process on how to collaborate regarding shared funding of cases.

Objective 4.3: In PYs 2017-2020, OVR and WIA will pursue the development of a memorandum of understanding (MOU) that will outline how individual program resources will be utilized to better serve mutual clients, jobseekers with disabilities and employers, through an integrated system of service delivery.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- Process was initiated but never finalized. A review of a sample MOU from WINTAC continues into PY 2018 and possibly beyond.
- OVR anticipates entering into an MOU with WIOA Core Program Partners in PY 2019.

Objective 4.4: In PYs 2017-2020, OVR will work closely with the State Workforce Development Board to fully engage the workforce system stakeholders in the development, implementation, and modification of a Unified State Plan that incorporates the integration of quality services for individuals with disabilities.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- The CNMI Workforce Development Board, though organized, did not meet in PY 2017.
- In PY 2018, the WDB was reorganized and conducted their first general membership meeting on January 18, 2018. Agenda included the following topics: (1) Overview of WIOA; (2) Board Functions; and (3) CNMI WIOA Unified State Plan. At this time, the Board's goal is the timely submission of the 2-year modifications for the CNMI WIOA Unified State Plans for Program Years 2018-2019.

Objective 4.5: In PYs 2017-2020, OVR will work with the SWDB towards the creation of an American Job Center (aka One-Stop) with an MOU in place that outlines the appropriate roles and contribution of resources for all required AJC program partners.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- The CNMI Workforce Development Board, though organized, did not meet in PY 2017.
- Please also see Objective 4.4.

Objective 4.6: In PYs 2017-2020, OVR will work with the SWDB towards identifying and disseminating best practices related to meeting the needs of employers, workers and jobseekers including those with disabilities and other WIOA-required activities.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- The CNMI Workforce Development Board, though organized, did not meet in PY 2017.
- Please also see Objective 4.4.

2. AN EVALUATION OF THE EXTENT TO WHICH THE SUPPORTED EMPLOYMENT PROGRAM GOALS DESCRIBED IN THE SUPPORTED EMPLOYMENT SUPPLEMENT FOR THE MOST RECENT PROGRAM YEAR WERE ACHIEVED. THE EVALUATION MUST:

A. IDENTIFY THE STRATEGIES THAT CONTRIBUTED TO THE ACHIEVEMENT OF THE GOALS.

Goal 5. Improve VR service delivery to effectively meet the needs of clients with most significant disabilities.

Objective 5.1: In PYs 2017-2020, continue to expand outreach to employers and try and develop more frequent and diverse opportunities for OJTs in the community.

Extent achieved: Objective achieved, ongoing.

Strategies:

- In PY 2017, OVR paid for a total of six (6) OJTs and fourteen (14) Work Experience Trainings (WET). Out of the 6 OJTs, 5 are consumers with most significant disabilities (83.3%). Out of the 14 WETs, 11 are consumers with most significant disabilities (78.6%). (Note: No shared funding with WIA on any of these cases.)
- In PY 2018, so far from July 2017 to January 2018, OVR paid for a total of 3 OJTs, all benefiting consumers with most significant disabilities.

Objective 5.2: In PYs 2017-2020, continue to support client's need for supported employment job coaching to assist him/her to acquire the necessary skills on the job and increase the likelihood that the job will continue when the OJT is completed.

Extent achieved: Ongoing.

Strategies:

- OVR continues to provide job coaching services in the context of an approved IPE to consumers with most significant disabilities who need assistance to be successful in their training program or in maintaining their employment.
- In PY 2017, seven (7) consumers with most significant disabilities received job coaching services paid for by OVR.

- In PY 2018, so far from July 2017 to January 2018, only one (1) consumer received job coaching services paid for by OVR.

Objective 5.3: In PYs 2017-2020, continue discussions with Medicaid regarding a waiver to potentially provide extended services to supported employment VR clients, address barriers, secure/obtain technical assistance on waiver request, submission, implementation, and work out other-related matters.

Extent achieved: Ongoing.

Strategies:

- Previous communication with Medicaid regarding “waiver” did not continue or carry over in PY 2017.
- However, in PY 2018, OVR began the process of discussing Home and Community-Based waiver with their legal counsel to provide longer term supported employment and extended services (e.g. personal assistance) to clients with most significant disabilities. This conversation will continue in PY 2018 (and for the duration of this State Plan, if necessary) so that Medicaid recipients will receive expanded services and supports.

Objective 5.6: In PYs 2017-2020, Independent Living (IL) services to VR clients will be provided in conjunction with VR services, as appropriate.

Extent achieved: Ongoing.

Strategies:

- Communication/staffing with VR Counselors also include the possibilities and benefits of providing IL services in conjunction with VR services as necessary and in the context of an approved IPE.
- VR Counselors are encouraged to learn more about the services provided by the local Center for Living Independently.

B. DESCRIBE THE FACTORS THAT IMPEDED THE ACHIEVEMENT OF THE GOALS AND PRIORITIES.

Goal 5. Improve VR service delivery to effectively meet the needs of clients with most significant disabilities.

Objective 5.4: In FYs 2017-2020, continue identifying individuals and organizations in Tinian and Rota to provide job coaching and other supported employment services to VR clients with most significant disabilities. OVR will consider a “Grow your own” concept whereby OVR prepares and trains current or former clients to provide needed services in the sister islands.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- OVR, through their counselor(s), had tried to reach out to private citizen(s) in the neighbor island(s) who may be potentially interested in providing job coaching services to VR clients; however, discussions fell through and never again pursued.
- In PY 2018 and beyond, OVR will reach out to a newly-established non-profit organization in Rota to see if there is potential to provide supported employment and/or extended services and/or if there is a possibility of training community members to provide needed services for OVR's MSD population. In addition, OVR will try and reach out to other potential providers such as retired teachers and nurses or other health professionals.

Objective 5.5: In PY 2017, OVR will identify a CRP (on- or off-island) that could train VR professionals in benefits counseling in order for clients to understand how working impacts cash payments from SSA. In PY 2018, OVR will support the benefits counseling training of its VR professionals. In PY 2019-2020 VR professionals will be trained and prepared to provide benefits counseling services to their clients.

Extent achieved: Objective not met.

Impediment(s) to achievement:

- In PY 2017, OVR administration did not identify a CRP who could train staff in providing work incentives counseling and benefits planning to clients who are receiving cash benefits from SSA.
- In PY 2018, OVR identified a staff willing to be trained in work incentives counseling and benefits planning. This staff has been assigned to research and identify a CRP who could provide the necessary training so that training could commence at the soonest time possible.

3. THE VR PROGRAM'S PERFORMANCE ON THE PERFORMANCE ACCOUNTABILITY INDICATORS UNDER SECTION 116 OF WIOA.

Performance Indicators

The OVR State Plan mandates the annual reporting of the following evaluation standards and indicators:

Evaluation Standard 1 – Employment Outcomes. OVR must assist any eligible individual, including an individual with a significant disability, to prepare for, enter into, engage in, advance in, and retain competitive integrated employment.

Performance Indicators:

1.1 – Individuals exiting the VR program who achieved an employment outcome during the current performance period compared to the number of individuals who

exit the VR program after achieving an employment outcome during the previous performance period:

Standard: Equal or exceed previous year

Fiscal Year	2016	2017	2018 (10-01-17 to 02-05-18)
Indicator 1.1	48	31	13

1.2 – Individuals who exit the VR program after receiving services, the percentage who are determined to have achieved an employment outcome:

Standard: 55.80%

Fiscal Year	2016	2017	2018 (10-01-17 to 02-05-18)
Indicator 1.2	63.16%	46.97%	54.17%

1.3 – Individuals determined to have achieved an employment outcome, the percentage who exit the VR program in competitive, self-sufficient, or BEP employment with earnings equivalent to at least the minimum wage:

Standard: 72.60%

Fiscal Year	2016	2017	2018 (10-01-17 to 02-05-18)
Indicator 1.3	60.42%	51.61%	69.23%

1.4 – Individuals who exit the VR program in competitive, self, or BEP employment with earnings equivalent to at least the minimum wage, the percentage who are individuals with disabilities.

Standard: 62.40%

Fiscal Year	2016	2017	2018 (10-01-17 to 02-05-18)
Indicator 1.4	89.66%	81.25%	88.89%

1.5 – The average hourly earnings of all individuals who exit the VR program in competitive, self, or BEP employment with earnings levels equivalent to at least the minimum wage as a ratio to the State’s hourly earnings for all individuals in the State:

Standard: 0.52

Fiscal Year	2016	2017	2018 (10-01-17 to 02-05-18)
Indicator 1.5	2.39	2.11	1.46

1.6 – Individuals who exit the VR program in competitive, self, or BEP employment with earnings to at least the minimum wage, the difference between the percentage who report their own income as the largest single source of economic support at the time they exit the VR program and the percentage who report their own income as the largest single source of support at the time they apply for VR services:

Standard: 53

Fiscal Year	2016	2017	2018 (10-01-17 to 02-05-18)
Indicator 1.6	13.33	37.50%	44.44%

Evaluation Standard 2 – Equal Access to Services. A DSU must ensure that individuals from minority backgrounds have equal access to VR services:

Performance Indicator

2.1 – The service rate for all individuals with disabilities from minority backgrounds as a ratio to the service rate for all non-minority individuals with disabilities:

Standard: 0.8

Fiscal Year	2016	2017	2018 (10-01-17 to 02-05-18)
Indicator 2.1	1.09	0.88	.66

The Workforce Innovation and Opportunity Act’s (WIOA) new primary indicators focus on outcomes and progress for programs. OVR is currently in the process of completing its Unified State Plan Modifications for submission. During the process the core partners (OVR, WIA, and ABE) will be re-negotiating the common performance measures. Under WIOA the primary indicators are:

1. Employment Rate 2nd Qtr. after exit (Adult programs)
2. Employment Rate 4th Qtr. after exit (Adult programs)
3. Median Earnings 2nd Qtr. after exit (All programs)
4. Credential Attainment (up to 1 year after exit) (All programs except Wagner-Peyser)
5. Measurable Skill Gains (All programs except Wagner-Peyser)
6. Effectiveness in Serving Employers (All programs)

A statistical adjustment model will be used in establishing program levels of performance. The statistical adjustment model will take into account economic conditions and participant characteristics. The model will be applied at the end of the program year to adjust for actual conditions experienced. Each State submitting a Unified or Combined Plan is required to identify expected levels of performance for each of the primary indicators of performance for the first two years covered by the plan. OVR is required to reach agreement with the U.S. Secretary of Labor, in conjunction with the U.S. Secretary of Education on state adjusted levels of performance for the indicators for each of the first two years of the plan.

The VR program will not have negotiated indicators of performance (baseline only) for the first two years of the initial State Plan submitted in the spring of 2016.

Table 1. Employment (Second Quarter after Exit)

To calculate the employment rate: The number of participants who exited during the reporting period who are found to be employed, either through direct Unemployment Insurance (UI) wage record match or supplemental wage information, in the second quarter after the exit quarter DIVIDED by the number of participants who exited during the reporting period.

Program	PY 2016 Proposed/ Expected Level	PY 2016 Negotiated/ Adjusted Level	PY 2017 Proposed/ Expected Level	PY 2017 Negotiated/ Adjusted Level
Adults	Baseline	30.00	Baseline	33.00
Dislocated Workers	Baseline	30.00	Baseline	33.00
Youth	Baseline	35.00	Baseline	38.00
Adult Education	Baseline	9.00	Baseline	9.00
Wagner-Peyser	Baseline	0.00	Baseline	0.00
Vocational Rehabilitation	Baseline	Baseline	Baseline	Baseline

Table 2. Employment (Fourth Quarter after Exit)

To calculate the employment rate: The number of participants who exited during the reporting period who are found to be employed, either through direct Unemployment Insurance (UI) wage record match or supplemental wage information, in the fourth quarter after the exit quarter DIVIDED by the number of participants who exited during the reporting period.

Program	PY 2016 Proposed/ Expected Level	PY 2016 Negotiated/ Adjusted Level	PY 2017 Proposed/ Expected Level	PY 2017 Negotiated/ Adjusted Level
Adults	Baseline	30.00	Baseline	33.00
Dislocated Workers	Baseline	30.00	Baseline	33.00
Youth	Baseline	35.00	Baseline	38.00
Adult Education	Baseline	9.00	Baseline	9.00
Wagner-Peyser	Baseline	0.00	Baseline	0.00
Vocational Rehabilitation	Baseline	Baseline	Baseline	Baseline

Table 3. Median Earnings (Second Quarter after Exit)

Program	PY 2016 Proposed/ Expected Level	PY 2016 Negotiated/ Adjusted Level	PY 2017 Proposed/ Expected Level	PY 2017 Negotiated/ Adjusted Level
Adults	Baseline	2,700.00	Baseline	2,900.00
Dislocated Workers	Baseline	2,700.00	Baseline	2,900.00
Youth	Baseline	0.00	Baseline	0.00
Adult Education	Baseline	0.00	Baseline	0.00
Wagner-Peyser	Baseline	0.00	Baseline	0.00
Vocational Rehabilitation	Baseline	Baseline	Baseline	Baseline

Table 4. Credential Attainment Rate

A recognized postsecondary credential is defined as a credential consisting of an industry-recognized certificate or certification, a certificate of completion of an apprenticeship, a license recognized by the State involved or Federal government, or an associate, baccalaureate degree, or post-graduate degree. A recognized postsecondary credential is awarded in recognition of an individual’s attainment of measurable technical or industry/occupational skills necessary to obtain employment or advance within an industry/occupation. These technical or industry/occupational skills are generally based on standards developed or endorsed by employers or industry associations.

Program	PY 2016 Proposed/ Expected Level	PY 2016 Negotiated/ Adjusted Level	PY 2017 Proposed/ Expected Level	PY 2017 Negotiated/ Adjusted Level
Adults	Baseline	63.00	Baseline	66.00
Dislocated Workers	Baseline	63.00	Baseline	66.00
Youth	Baseline	72.00	Baseline	75.00
Adult Education	Baseline	0.00	Baseline	0.00
Wagner-Peyser	n/a	n/a	n/a	n/a

Vocational Rehabilitation	Baseline	Baseline	Baseline	Baseline
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Table 5. Measurable Skill Gains

The measurable skill gains (MSG) indicator is used to measure interim progress of participants who are enrolled in education or training services for a specified reporting period. Therefore, it is not an exit-based measure. Instead, it is intended to capture important progressions through pathways that offer different services based on program purposes and participant needs.

Participants may receive annual MSG for advancement through a program. For example, an annual MSG can be gained as a participant advances through college, assuming necessary requirements are met.

Program	PY 2016 Proposed/ Expected Level	PY 2016 Negotiated/ Adjusted Level	PY 2017 Proposed/ Expected Level	PY 2017 Negotiated/ Adjusted Level
Adults	Baseline	0.00	Baseline	0.00
Dislocated Workers	Baseline	0.00	Baseline	0.00
Youth	Baseline	0.00	Baseline	0.00
Adult Education	Baseline	32.00	Baseline	34.00
Wagner-Peyser	n/a	n/a	n/a	n/a
Vocational Rehabilitation	Baseline	Baseline	Baseline	Baseline

Table 6. Effectiveness in Serving Employers

The Effectiveness in Serving Employers indicator is a shared indicator across the six core programs within the state. The purpose of sharing the indicator is to ensure that the core programs within the state are using a holistic approach to serving employers. This measure is being piloted to test the feasibility of the three proposed approaches prior to developing a standardized indicator.

State VR agencies will be able to use RSA-911 data element 392 in order to determine the retention with the same employer in the 2nd and 4th quarters after exit. This information can be calculated based on information calculated from state wage records.

Program	PY 2016 Proposed/ Expected Level	PY 2016 Negotiated/ Adjusted Level	PY 2017 Proposed/ Expected Level	PY 2017 Negotiated/ Adjusted Level
Adults	Baseline	0.00	Baseline	0.00
Dislocated Workers	Baseline	0.00	Baseline	0.00
Youth	Baseline	0.00	Baseline	0.00
Adult Education	Baseline	0.00	Baseline	0.00
Wagner-Peyser	Baseline	0.00	Baseline	0.00
Vocational Rehabilitation	Baseline	Baseline	Baseline	Baseline

Table 7. Combined Federal Partner Measures

Measure	PY 2016 Proposed/ Expected Level	PY 2016 Negotiated/ Adjusted Level	PY 2017 Proposed/ Expected Level	PY 2017 Negotiated/ Adjusted Level
Employment	8.00		8.00	
Median Earnings	7,500.00		7,500.00	
Credential Attainment	58.00		58.00	
Measurable Skills Gain	42.00		42.00	

4. HOW THE FUNDS RESERVED FOR INNOVATION AND EXPANSION (I&E) ACTIVITIES WERE UTILIZED.

Innovation and Expansion (I&E) funding was used, in accordance with federal regulation, to provide for allowable activities for the State Rehabilitation Council (SRC). Consistent with OVR goals and priorities, I&E efforts continue to promote competitive integrated employment outcomes for students and youth with disabilities, extend the community’s capacity to serve persons who are blind or visually impaired, and integrate employment outcomes for persons with developmental disabilities. During PY 2017, the SRC spent \$28,402.07 from I&E funding to carry out their allowable activities.

Q. QUALITY, SCOPE, AND EXTENT OF SUPPORTED EMPLOYMENT SERVICES

Include the following:

1. THE QUALITY, SCOPE, AND EXTENT OF SUPPORTED EMPLOYMENT SERVICES TO BE PROVIDED TO INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES, INCLUDING YOUTH WITH THE MOST SIGNIFICANT DISABILITIES.

The CNMI OVR will continue its efforts to provide supported employment (SE) services to individuals with the most significant disabilities to achieve meaningful employment per their IPE goal. The Office continues to negotiate with both private firms and public agencies to identify opportunities for competitive integrated employment outcomes for clients participating in this program. OVR currently utilizes one (1) private firm to provide both job coaching and personal assistance services for supported employment consumers. As well, consumers may select private citizens/individuals to provide PA services. The limited number of community rehabilitation programs (CRPs) and extended employment service providers in the CNMI pose a significant challenge to providing a full range of services to consumers who are most significantly disabled. Should Title VI, Part B funds not be made available to VR agencies in PYs 2018-2020, OVR will utilize Basic Support Title I funding for the provision of supported employment services.

Quality of Supported Employment: Supported Employment services are coordinated by VR professionals in collaboration with community rehabilitation program providers such as Marianas Health as well as through individual vendors chosen by VR clients themselves to provide the needed personal assistance services at the jobsite to further maintain competitive integrated employment for the duration allowed by law. Ongoing monitoring of Supported Employment cases will be conducted to evaluate the timeliness, appropriateness, and effectiveness of service delivery to VR clients including students and youth with the most significant disabilities.

Scope of Supported Employment Services: Services intended to support competitive integrated employment of VR clients including students and youth with the most significant disabilities include job coaching services, personal assistance services on the job, assistive technology, and other post-employment services necessary for job preservation. Natural supports provided by the employer to assist an individual with most significant disabilities to maintain employment may be considered a type of supported employment service.

Extent of Supported Employment Services: The specifics and extent of services needed are determined on an individual basis and written into and provided in the context of an approved Individualized Plan for Employment (IPE). A maximum of twenty-four (24) months of extended services may be provided to a consumer with the most significant disabilities to help him/her achieve competitive employment and stability in an integrated work setting. Extended services may lead to natural supports on the job provided by supervisor and co-workers as well as supported by family and friends. When the IPE is developed, extended support services are planned in order to assure continued support for the consumers. Services will continue to be provided until such time the consumer's job skills meet the employer's expectations and the job is stable and permanently secured. Family-provided supports may include transportation as well as personal assistance services.

2. THE TIMING OF TRANSITION TO EXTENDED SERVICES.

Timing of transition from supported employment to extended services: The timing of the transition to extended services for VR clients with the most significant disabilities receiving supported employment services from CNMI OVR as part of their approved IPE occurs as soon as the IPE services are completed and the consumer has achieved competitive integrated employment as described in the IPE, or after a period of time not to exceed twenty-four (24) months, whichever comes first. The CNMI OVR may, under special circumstances, extend supported employment services beyond 24 months, if the consumer and the VR counselor agree to extend the time to achieve the desired employment goal as reflected in the approved IPE.

CERTIFICATIONS

Name of designated State agency or designated State unit, as appropriate: **CNMI Office of Vocational Rehabilitation**

Name of designated State agency: **CNMI Office of Vocational Rehabilitation**

Full Name of Authorized Representative: **Arlene Kay A. Yamagata, M.S., CRC**

Title of Authorized Representative: **Director**

States must provide written and signed certifications that:

1. The **designated State agency or designated State unit (as appropriate) listed above** is authorized to submit the VR services portion of the Unified or Combined State Plan under title 1 of the Rehabilitation Act of 1973 (Rehabilitation Act), as amended by WIOA*, and its supplement under title VI of the Rehabilitation Act.** **Yes**
2. As a condition for the receipt of Federal funds under title I of the Rehabilitation Act for the provision of VR services, the **designated State agency listed above** agrees to operate and administer the State VR Services Program in accordance with the VR services portion of the Unified or Combined State Plan, the Rehabilitation Act, and all applicable regulations, policies, and procedures established by the Secretary of Education. Funds made available under section 111 of the Rehabilitation Act are used solely for the provision of VR services and the administration of the VR services portion of the Unified or Combined State Plan; **Yes**
3. As a condition for the receipt of Federal funds under title VI of the Rehabilitation Act for supported employment services, the designated State agency agrees to operate and administer the State Supported Employment Services Program in accordance with the supplement to the VR services portion of the Unified or Combined State Plan*, the Rehabilitation Act, and all applicable regulations, policies, and procedures established by the Secretary of Education. Funds made available under title VI are used solely for the provision of supported employment services and the administration of the supplement to the VR services portion of the Unified or Combined State Plan;** **Yes**
4. The designated State agency and/or the designated State unit has the authority under State law to perform the functions of the State regarding the VR services portion of the Unified or Combined State Plan and its supplement; **Yes**
5. The State legally may carry out each provision of the VR services portion of the Unified or Combined State Plan and its supplement. **Yes**
6. All provisions of the VR services portion of the Unified or Combined State Plan and its supplement are consistent with State law. **Yes**

7. The **Authorized Representative listed above** has the authority under State law to receive, hold, and disburse Federal funds made available under the VR services portion of the Unified or Combined State Plan and its supplement; **Yes**

8. The **Authorized Representative listed above** has the authority to submit the VR services portion of the Unified or Combined State Plan and the supplement for Supported Employment services; **Yes**

9. The agency that submits the VR services portion of the Unified or Combined State Plan and its supplement has adopted or otherwise formally approved the plan and its supplement. **Yes**

Footnotes

Certification 1 Footnotes

*Public Law 113-128

**Unless otherwise stated, “Rehabilitation Act” means the Rehabilitation Act of 1973, as amended by WIOA, signed into law on July 22, 2014.

Certification 2 Footnotes

*All references in this plan to “designated State agency” or to “the State agency” relate to the agency identified in this paragraph.

**No funds under title 1 of the Rehabilitation Act may be awarded without an approved VR services portion of the Unified or Combined State Plan in accordance with section 101(a) of the Rehabilitation Act.

***Applicable regulations, in part, include the Education Department General Administrative Regulations (EDGAR) in 34 CFR parts 76,77,79,81, and 82; 2 CFR part 200 as adopted by 2 CFR part 3485; and the State VR Services Program regulations.

Certification 3 Footnotes

*No funds under title VI of the Rehabilitation Act may be awarded without an approved supplement to the VR services portion of the Unified or Combined State Plan in accordance with section 606(a) of the Rehabilitation Act.

Applicable regulations, in part, include the citations in * under Certification 2 footnotes

CERTIFICATION REGARDING LOBBYING – VOCATIONAL REHABILITATION

Certification for Contracts, Grants, Loans, and Cooperative Agreements the undersigned certifies to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, “Disclosure of Lobbying Activities,” in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

STATEMENT FOR LOAN GUARANTEES AND LOAN INSURANCE

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, “Disclosure of Lobbying Activities,” in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Applicant’s Organization: **CNMI Office of Vocational Rehabilitation**

Full Name of Authorized Representative: **Arlene Kay A. Yamagata, M.S., CRC**

Title of Authorized Representative: **Director**

SF LL Form – Disclosure of Lobbying Activities (only if applicable)

(<http://www2.ed.gov/fund/grant/apply/appforms/appforms.html>). If applicable, please print, sign, and email to MAT_OCTAE@ed.gov

CERTIFICATION REGARDING LOBBYING – SUPPORTED EMPLOYMENT

Certification for Contracts, Grants, Loans, and Cooperative Agreements the undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal contract, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, “Disclosure of Lobbying Activities,” in accordance with its instructions.

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STATEMENT FOR LOAN GUARANTEES AND LOAN INSURANCE

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, “Disclosure of Lobbying Activities,” in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Applicant’s Organization: **CNMI Office of Vocational Rehabilitation**

Full Name of Authorized Representative: **Arlene Kay A. Yamagata, M.S., CRC**

Title of Authorized Representative: **Director**

SF LLL Form – Disclosure of Lobbying Activities (only if applicable)
(<http://www2.ed.gov/fund/grant/apply/appforms/appforms.html>).

ASSURANCES

The designated State agency or designated State unit, as appropriate and identified in the State certifications included with this VR services portion of the Unified or Combined State Plan and its supplement, through signature of the authorized individual, assures the Commissioner of the Rehabilitation Services Administration (RSA), that it will comply with all of the requirements of the VR services portion of the Unified or Combined State Plan and its supplement, as set forth in sections 101(a) and 606 of the Rehabilitation Act. The individual authorized to submit the VR services portion of the Unified or Combined State Plan and its supplement makes the following assurances: **The State Plan must provide assurances that:**

1. PUBLIC COMMENT ON POLICIES AND PROCEDURES:

The designated State agency assures it will comply with all statutory and regulatory requirements for public participation in the VR Services Portion of the Unified or Combined State Plan, as required by section 101(a)(16)(A) of the Rehabilitation Act.

2. SUBMISSION OF THE VR SERVICES PORTION OF THE UNIFIED OR COMBINED STATE PLAN AND ITS SUPPLEMENT:

The designated State unit assures it will comply with all requirements pertaining to the submission and revisions of the VR services portion of the Unified or Combined State Plan and its supplement for the State Supported Employment Services program, as required by sections 101(a)(1), (22), (23), and 606(a) of the Rehabilitation Act; section 102 of WIOA in the case of the submission of a unified plan; section 103 of WIOA in the case of a submission of a Combined State Plan; 34 CFR 76.140.

3. ADMINISTRATION OF THE VR SERVICES PORTION OF THE UNIFIED OR COMBINED STATE PLAN:

The designated State agency or designated State unit, as appropriate, assures it will comply with the requirements related to:

A. THE ESTABLISHMENT OF THE DESIGNATED STATE AGENCY AND DESIGNATED STATE UNIT, AS REQUIRED BY SECTION 101(A)(2) OF THE REHABILITATION ACT.

B. THE ESTABLISHMENT OF EITHER A STATE INDEPENDENT COMMISSION OR STATE REHABILITATION COUNCIL, AS REQUIRED BY SECTION 101(A)(21) OF THE REHABILITATION ACT.

The designated State agency or designated State unit, as applicable **(B) has established a State Rehabilitation Council**

C. CONSULTATIONS REGARDING THE ADMINISTRATION OF THE VR SERVICES PORTION OF THE UNIFIED OR COMBINED STATE PLAN, IN ACCORDANCE WITH SECTION 101(A)(16)(B) OF THE REHABILITATION ACT.

D. THE FINANCIAL PARTICIPATION BY THE STATE, OR IF THE STATE SO ELECTS, BY THE STATE AND LOCAL AGENCIES, TO PROVIDE THE AMOUNT OF THE NON-FEDERAL SHARE OF THE COST OF CARRYING OUT THE VR PROGRAM IN ACCORDANCE WITH SECTION 101(A)(3).

E. THE LOCAL ADMINISTRATION OF THE VR SERVICES PORTION OF THE UNIFIED OR COMBINED STATE PLAN, IN ACCORDANCE WITH SECTION 101(A)(2)(A) OF THE REHABILITATION ACT.

The designated State agency allows for the local administration of VR funds **No**

F. THE SHARED FUNDING AND ADMINISTRATION OF JOINT PROGRAMS, IN ACCORDANCE WITH SECTION 101(A)(2)(A)(II) OF THE REHABILITATION ACT.

The designated State agency allows for the shared funding and administration of joint programs: **No**

G. STATEWIDENESS AND WAIVERS OF STATEWIDENESS REQUIREMENTS, AS SET FORTH IN SECTION 101(A)(4) OF THE REHABILITATION ACT.

Is the designated State agency requesting or maintaining a waiver of statewideness for one or more services provided under the VR services portion of the Unified or Combined State Plan? See Section 2 of this VR services portion of the Unified or Combined State Plan. **No**

H. THE DESCRIPTIONS FOR COOPERATION, COLLABORATION, AND COORDINATION, AS REQUIRED BY SECTIONS 101(A)(11) AND (24)(B); AND 606(B) OF THE REHABILITATION ACT.

I. ALL REQUIRED METHODS OF ADMINISTRATION, AS REQUIRED BY SECTION 101(A)(6) OF THE REHABILITATION ACT.

J. THE REQUIREMENTS FOR THE COMPREHENSIVE SYSTEM OF PERSONNEL DEVELOPMENT, AS SET FORTH IN SECTION 101(A)(7) OF THE REHABILITATION ACT.

K. THE COMPILATION AND SUBMISSION TO THE COMMISSIONER OF STATEWIDE ASSESSMENTS, ESTIMATES, STATE GOALS AND PRIORITIES, STRATEGIES, AND PROGRESS REPORTS, AS APPROPRIATE, AND AS REQUIRED BY SECTIONS 101(A)(15), 105(C)(2), AND 606(B)(8) OF THE REHABILITATION ACT.

L. THE RESERVATION AND USE OF A PORTION OF THE FUNDS ALLOTTED TO THE STATE UNDER SECTION 110 OF THE REHABILITATION ACT FOR THE DEVELOPMENT AND IMPLEMENTATION OF INNOVATIVE APPROACHES TO EXPAND AND IMPROVE THE PROVISION OF VR SERVICES TO INDIVIDUALS WITH

DISABILITIES, PARTICULARLY INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES.

M. THE SUBMISSION OF REPORTS AS REQUIRED BY SECTION 101(A)(10) OF THE REHABILITATION ACT.

4. ADMINISTRATION OF THE PROVISION OF VR SERVICES:

The designated State agency, or designated State unit, as appropriate, assures that it will:

A. COMPLY WITH ALL REQUIREMENTS REGARDING INFORMATION AND REFERRAL SERVICES IN ACCORDANCE WITH SECTIONS 101(A)(5)(D) AND (20) OF THE REHABILITATION ACT.

B. IMPOSE NO DURATION OF RESIDENCE REQUIREMENTS AS PART OF DETERMINING AN INDIVIDUAL'S ELIGIBILITY FOR VR SERVICES OR THAT EXCLUDES FROM SERVICES UNDER THE PLAN ANY INDIVIDUAL WHO IS PRESENT IN THE STATE IN ACCORDANCE WITH SECTION 101(A)(12) OF THE REHABILITATION ACT.

C. PROVIDE THE FULL RANGE OF SERVICES LISTED IN SECTION 103(A) OF THE REHABILITATION ACT AS APPROPRIATE, TO ALL ELIGIBLE INDIVIDUALS WITH DISABILITIES IN THE STATE WHO APPLY FOR SERVICES IN ACCORDANCE WITH SECTION 101(A)(5) OF THE REHABILITATION ACT?

Agency will provide the full range of services described above **Yes**

D. DETERMINE WHETHER COMPARABLE SERVICES AND BENEFITS ARE AVAILABLE TO THE INDIVIDUAL IN ACCORDANCE WITH SECTION 101(A)(8) OF THE REHABILITATION ACT.

E. COMPLY WITH THE REQUIREMENTS FOR THE DEVELOPMENT OF AN INDIVIDUALIZED PLAN FOR EMPLOYMENT IN ACCORDANCE WITH SECTION 102(B) OF THE REHABILITATION ACT.

F. COMPLY WITH THE REQUIREMENTS REGARDING THE PROVISIONS OF INFORMED CHOICE FOR ALL APPLICANTS AND ELIGIBLE INDIVIDUALS IN ACCORDANCE WITH SECTION 102(D) OF THE REHABILITATION ACT.

G. PROVIDE VOCATIONAL REHABILITATION SERVICES TO AMERICAN INDIANS WHO ARE INDIVIDUALS WITH DISABILITIES RESIDING IN THE STATE, IN ACCORDANCE WITH SECTION 101(A)(13) OF THE REHABILITATION ACT.

H. COMPLY WITH THE REQUIREMENTS FOR THE CONDUCT OF SEMIANNUAL OR ANNUAL REVIEWS, AS APPROPRIATE, FOR INDIVIDUALS EMPLOYED EITHER IN AN EXTENDED EMPLOYMENT SETTING IN A COMMUNITY REHABILITATION

PROGRAM OR ANY OTHER EMPLOYMENT UNDER SECTION 14(C) OF THE FAIR LABOR STANDARDS ACT OF 1938, AS REQUIRED BY SECTION 101(A)(14) OF THE REHABILITATION ACT.

I. MEET THE REQUIREMENTS IN SECTIONS 101(A)(17) AND 103(B)(2) OF THE REHABILITATION ACT IF THE STATE ELECTS TO CONSTRUCT, UNDER SPECIAL CIRCUMSTANCES, FACILITIES FOR COMMUNITY REHABILITATION PROGRAMS.

J. WITH RESPECT TO STUDENTS WITH DISABILITIES, THE STATE,

- I. HAS DEVELOPED AND WILL IMPLEMENT,
 - A. STRATEGIES TO ADDRESS THE NEEDS IDENTIFIED IN THE ASSESSMENTS; AND
 - B. STRATEGIES TO ACHIEVE THE GOALS AND PRIORITIES IDENTIFIED BY THE STATE, TO IMPROVE AND EXPAND VOCATIONAL REHABILITATION SERVICES FOR STUDENTS WITH DISABILITIES ON A STATEWIDE BASIS; AND
- II. HAS DEVELOPED AND WILL IMPLEMENT STRATEGIES TO PROVIDE PRE-EMPLOYMENT TRANSITION SERVICES (SECTIONS 101(A)(15) AND 101(A)(25)).

PROGRAM ADMINISTRATION FOR THE SUPPORTED EMPLOYMENT TITLE VI SUPPLEMENT:

A. THE DESIGNATED STATE UNIT ASSURES THAT IT WILL INCLUDE IN THE VR SERVICES PORTION OF THE UNIFIED OR COMBINED STATE PLAN ALL INFORMATION REQUIRED BY SECTION 606 OF THE REHABILITATION ACT.

B. THE DESIGNATED STATE AGENCY ASSURES THAT IT WILL SUBMIT REPORTS IN SUCH FORM AND IN ACCORDANCE WITH SUCH PROCEDURES AS THE COMMISSIONER MAY REQUIRE AND COLLECTS THE INFORMATION REQUIRED BY SECTION 101(A)(10) OF THE REHABILITATION ACT SEPARATELY FOR INDIVIDUALS RECEIVING SUPPORTED EMPLOYMENT SERVICES UNDER TITLE VI OF THE REHABILITATION ACT.

C. THE DESIGNATED STATE UNIT WILL COORDINATE ACTIVITIES WITH ANY OTHER STATE AGENCY THAT IS FUNCTIONING AS AN EMPLOYMENT NETWORK UNDER THE TICKET TO WORK AND SELF-SUFFICIENCY PROGRAM UNDER SECTION 1148 OF THE SOCIAL SECURITY ACT.

6. FINANCIAL ADMINISTRATION OF THE SUPPORTED EMPLOYMENT PROGRAM:

A. THE DESIGNATED STATE AGENCY ASSURES THAT IT WILL EXPEND NO MORE THAN 2.5 PERCENT OF THE STATE'S ALLOTMENT UNDER TITLE VI FOR ADMINISTRATIVE COSTS OF CARRYING OUT THIS PROGRAM; AND, THE DESIGNATED STATE AGENCY OR AGENCIES WILL PROVIDE, DIRECTLY OR

INDIRECTLY THROUGH PUBLIC OR PRIVATE ENTITIES, NON-FEDERAL CONTRIBUTIONS IN AN AMOUNT THAT IS NOT LESS THAN 10 PERCENT OF THE COSTS OF CARRYING OUT SUPPORTED EMPLOYMENT SERVICES PROVIDED TO YOUTH WITH THE MOST SIGNIFICANT DISABILITIES WITH THE FUNDS RESERVED FOR SUCH PURPOSE UNDER SECTION 603(D) OF THE REHABILITATION ACT, IN ACCORDANCE WITH SECTION 606(B)(7)(G) AND (H) OF THE REHABILITATION ACT.

B. THE DESIGNATED STATE AGENCY ASSURES THAT IT WILL USE FUNDS MADE AVAILABLE UNDER TITLE VI OF THE REHABILITATION ACT ONLY TO PROVIDE SUPPORTED EMPLOYMENT SERVICES TO INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES, WHO ARE ELIGIBLE TO RECEIVE SUCH SERVICES; AND, THAT SUCH FUNDS ARE USED ONLY TO SUPPLEMENT AND NOT SUPPLANT THE FUNDS PROVIDED UNDER TITLE I OF THE REHABILITATION ACT, WHEN PROVIDING SUPPORTED EMPLOYMENT SERVICES SPECIFIED IN THE INDIVIDUALIZED PLAN FOR EMPLOYMENT, IN ACCORDANCE WITH SECTION 606(B)(7)(A) AND (D), OF THE REHABILITATION ACT.

7. PROVISION OF SUPPORTED EMPLOYMENT SERVICES:

A. THE DESIGNATED STATE AGENCY ASSURES THAT IT WILL PROVIDE SUPPORTED EMPLOYMENT SERVICES AS DEFINED IN SECTION 7(39) OF THE REHABILITATION ACT.

B. THE DESIGNATED STATE AGENCY ASSURES THAT:

- I. THE COMPREHENSIVE ASSESSMENT OF INDIVIDUALS WITH SIGNIFICANT DISABILITIES BE CONDUCTED UNDER SECTION 102(B)(1) OF THE REHABILITATION ACT AND FUNDED UNDER TITLE I OF THE REHABILITATION ACT INCLUDES CONSIDERATION OF SUPPORTED EMPLOYMENT AS AN APPROPRIATE EMPLOYMENT OUTCOME, IN ACCORDANCE WITH THE REQUIREMENTS OF SECTION 606(B)(7)(B) OF THE REHABILITATION ACT.
- II. AN INDIVIDUALIZED PLAN FOR EMPLOYMENT THAT MEETS THE REQUIREMENTS OF SECTION 102(B) OF THE REHABILITATION ACT, WHICH IS DEVELOPED AND UPDATED WITH TITLE I FUNDS, IN ACCORDANCE WITH SECTIONS 102(B)(3)(F) AND 606(B)(6)(C) AND (E) OF THE REHABILITATION ACT.